

Town of Whitefield

New Hampshire



For the Year Ending December 31, 2020

ANNUAL REPORT
TOWN OF WHITEFIELD, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2020



Courtesy of Stanley Holz

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Please bring report to Town Meeting

Polls Open at 8:00 A.M. - 6:00 P.M.

Business Meeting - Tuesday, March 09, 2021

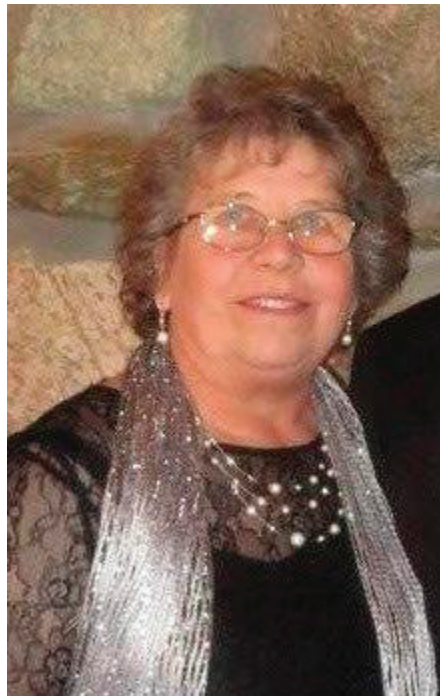
At 7:30 P.M.

White Mountains Regional High School - Gymnasium

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This year the Annual Report is dedicated to the memory of Barbara Jones who served as a Supervisor of the Checklist for 18 years. Her dedication and service to the Town of Whitefield and its residents has been enormous throughout her lifetime. Barbara loved sharing her peanut butter fudge and chocolate chip cookies for everyone to enjoy all year long. She just loved her community and will be missed dearly.



Courtesy of Bill Jones

2020 Selectman's Report

Shawn White joined Peter Corey and myself on the board in 2020, replacing outgoing board member John Tholl. We thank John for his service, and welcome Shawn as he starts his three year term.

In 2020, our ambitious water project finally neared conclusion, improving pressure and service throughout the town. We are also now heading to the completion of our new, state of the art, waste water treatment plant. Neither the water nor sewer projects will impact the town's tax rate, although water and sewer users will see significant increases in fees. A combination of unacceptable water losses through leakage, as well significant cited EPA violations, made these costly projects absolutely necessary.

Roadwork continues, with Parker Road having seen significant rehabilitation in 2020. Sidewalk improvements have had to wait while digging for water lines continued, but we expect already scheduled work to move ahead shortly.

2020 also challenged us with the first pandemic most of us have ever experienced. Covid hit us hard, and has been terribly disruptive. Our bi-monthly meetings have been held virtually, with the adaptation of Zoom making this workable. Mask wearing, hand washing, and social distancing have become part of our behavior. Although slow to reach Coos County, the virus finally did arrive and has impacted us all. We have managed to maintain all of our essential town functions, and all departments continue to provide a normal level of service to residents.

Our election officials and volunteers have been able to conduct successful elections, in spite of the tremendous challenges. We owe them all our sincere gratitude.

So, with 2020 now behind us, the town and its officials ... both elected and appointed ... look forward to an eventual easing of virus restrictions and a return to some sense of normalcy. We made it through the very tough times of 2020, a testament to the resilience of our little town. We thank all our residents for helping us through this trying time.

Stanley Holz
Chairman
Whitefield Board of Selectmen

2021 DATES TO REMEMBER

January 1	Fiscal year begins
January 20	First day for candidates to declare for Town & School District Election
January 29	Last day for candidates to declare for Town & School District Election
February 1	Annual School Meeting (Deliberative session SB 2 - Snow date February 3)
March 1	Deadline to file for abatement on your property taxes, following the date of notice of tax
March 9	Annual Town Meeting & Vote on School Warrant (per SB2)
April 1	All property both real and personal, assessed to owner this date
April 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
April 30	Dog owners should license their dogs by this date
May 31	After this date, \$25 forfeiture charge may be imposed for any unlicensed dogs
July 1	First half of the semi-annual tax billing due - commences to draw interest at 8% after this date
December 1	Second half of the semi-annual tax billing due - commences to draw interest at 8% after this date



Courtesy Photo



Courtesy Photo

TELEPHONE DIRECTORY

EMERGENCY NUMBERS



FIRE EMERGENCY	911
AMBULANCE EMERGENCY	911
POLICE EMERGENCY	911

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

HOURS OPEN TO THE PUBLIC

Selectmen's Office	
Town Clerk/Tax Collector's Office:	Mon., Thurs. & Fri. 9:00 a.m. - 4:00 p.m. Tuesday 9:00 a.m. - 6:00 p.m. Wednesday 9:00 a.m. - 2:00 p.m.
Transfer Station:	Tuesday 8:00 a.m. - 5:00 p.m. Wednesday 8:00 p.m. - 4:00 p.m. Friday 8:00 a.m. - 4:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.
Public Library:	Monday 9:00 a.m. - 12:00 p.m. Tues. & Thurs. 2:00 p.m. - 8:00 p.m. Saturday 10:00 a.m. - 5:00 p.m.

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2020
(Includes Elected and Appointed Officials & Department Heads)**

Board of Selectmen

Stanley Holz
(terms expires 2021)

Peter Corey
(term expires 2022)

Shawn White
(term expires 2023)

Administrative Assistant

Judith Ramsdell

Moderator

Bruce Brekke
(term expires 2022)

Treasurer

Kathleen S. Dunlap
(term expires 2023)

Town Clerk & Deputy Tax Collector

Tina Wright (resigned)
(term expires 2022)

Niccole Vike (appointed)
(appointed until 2021)

Tax Collector & Office Assistant

Joyce McGee

Director of Public Works

Robert Larson

Water Superintendent

Frederick Ingerson II

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2020
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Sewer Superintendent

Welch's Wastewater

Transfer Station Supervisor

James Gooden

Police Chief

Edward J. Samson III

Health Officer

John Ross Jr.

Emergency Management Director

Edward J. Samson III

Fire/Rescue Chief

John Ross Jr.

Librarian

Courtney Vashaw

Recreation

Melissa Farrow

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2020
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Supervisors of the Checklist

Kathy Dunlap	(term expires 2021)
Ann-Marie Devin	(term expires 2022)
Barbara Jones	(term expires 2024)

Trustees of the Trust Funds

Thomas Ladd	(term expires 2021)
Vacant	(term expires 2023)
Catherine Burns	(term expires 2022)

Library Trustees

Kathleen Dunlap (resigned)	(term expires 2021)
Judith Gessner	(appointed until 2021)
Valerie Fitchett (resigned)	(term expires 2022)
Tamara Reilly	(appointed until 2021)
Kathleen Kopp	(term expires 2022)
Marion D. Dunham	(term expires 2023)
Lucy E. Weeks	(term expires 2023)
Jeanne Burdette – Alternate	(appointed until 2022)

Cemetery Trustees

Barbara Pinkham	(term expires 2021)
Maynard L'Heureux	(term expires 2022)
Virgil Arthur Hammon	(term expires 2023)

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2020
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Planning Board-Appointed

Peter Corey	(Board of Selectmen Representative)
Scott Burns	(term expires 2022)
Frank Lombardi	(term expires 2022)
Alan Theodhor	(term expires 2023)
Tim O'Neil	(term expires 2023)
Steve Laroza-Alternate	(term expires 2023)
Joyce McGee - Secretary	

Whitefield Conservation Commission- Appointed

Donald LaPlante	(term expires 2021)
Valerie Yelton	(term expires 2021)
Marcia Hammon	(term expires 2022)
Edith Worcester	(term expires 2022)
Marsha Lombardi	(term expires 2022)
Frank Lombardi	(term expires 2023)
Tina Wright – Secretary	(resigned)

Zoning Board of Appeals- Appointed

Frank Mai, Thomas Jackson, Richard Mallion,
Barbara Hanson, Charls Lockhart and Joyce McGee - Secretary

C.I.P. Committee Members- Appointed

William Robinson, Scott Burns, Robert Bergin, Frank Lombardi,
Tim O'Neil and Alan Theodhor

Safety Committee Members

Joyce McGee, John Ross Jr., Laura Lucas, Edward Samson III,
David Paul and Robert Larson

Town of Whitefield
ANNUAL TOWN MEETING MINUTES

2020

Moderator Brekke called the meeting to order at 7:30 p.m.

The JROTC from White Mountains Regional High School presented the colors. Moderator Brekke led the Pledge of Allegiance.

Moderator introduced the head table as well as his Assistant Moderator, Bill Jones.

Moderator Brekke reviewed the results from the balloting during the day:

Article 01. The polls were opened at 8:00 o'clock in the forenoon by Moderator Brekke and closed at 6:00 o'clock in the afternoon. The results being as follows:

Selectperson (Three-Year Term)	John E. Tholl, Jr. - 177 Shawn White - 213
Treasurer (Three-Year Term)	Kathleen S. Dunlap - 365
Library Trustees (Two Trustees, Three-Year Terms)	Marion D. Dunham - 250 Lucy E. Weeks - 328
Cemetery Trustee (Three-Year Term)	Virgil Arthur Hammon - 159
Trustee of Trust Funds (Three-Year Term)	Robert Stiles - 5
Moderator (Two-Year Term)	Bruce Brekke - 352

Article 02. Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To amend Article XIII – Absolute Criteria for All Development, Section 6.29 to change the minimum setback for driveways to 10 feet from side property lines and remove reference to downtown area?

The article passed:

Yes – 209 No - 160

Article 03. Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To add a new Appendix IX to the end of the Code, establishing the Village District as a special zoning district and to adopt a new Zoning

Map outlining this District, in which development will be subject to all other parts of the Code but the minimum setback will be 10 feet?

The article passed:

Yes – 229 No - 134

Article 04. Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: To amend Appendix II – Open Space Conservation & Development Criteria, Section III, to correct an obsolete reference, and to amend Appendix IV, Airport Development Criteria, Section II, to correct a typographical error?

The article passed:

Yes – 258 No - 110

Article 05. Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: To amend the introductory paragraph of Article VI – Development Criteria to clarify that the provisions of the various Appendix sections also apply to development applications as appropriate, and to amend the introductory paragraph of Article V – Process for All Development to incorporate all Appendix sections?

The article passed:

Yes – 216 No - 129

Article 06. Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: To amend Article XIII – Absolute Criteria for All Development by adding a new Section 6.35 requiring street frontage of at least 75 feet and to amend Article VII – Procedures, Section 3.2, 3.3 and 3.4 to require length of frontage in applications?

The article failed:

Yes – 177 No – 180

Recount 3/26/2020: Yes – 176 No – 181 – Article Failed

Article 07. Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: To amend Article XIV – Activity: Commercial by adding bed and breakfast, boarding and rooming house, and short-term rentals to the definition of commercial activities in Section 7.1, and to add those uses to the parking criteria in Section 7.2?

The article passed:

Yes – 205 No - 156

Article 08. Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: To amend Article XVII – Activity: Residential by adding apartment building and manufactured housing park to the definition of residential uses in Section 10.1, and to add provisions regulating manufactured housing parks to the criteria in Section 10.2?

The article passed:

Yes – 218 No – 144

Article 09. Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: To amend Appendix I, Definitions, by consolidating and clarifying the definitions of “hotel/motel” and “time-shared unit” and provide that they are not residential uses; to clarify the definition of “commercial use”; to amend the definition of “dwelling” as having a minimum of 400 square feet and to exclude recreational vehicles from the definition; to incorporate frontage requirements in the definition of a “lot”; to clarify the definition of “manufactured home” as including those within manufactured home parks or subdivisions; to change definition references from “modular home” to “pre-site built home” to be consistent with State law; to amend the definition of “residential use” to make it consistent with State law and to clarify that short-term rentals are not residential uses; to add a definition of “short-term rental”; and to delete definitions of “condominium/hotel” and “modular home”, each of which are being replaced by other terms?

The article passed:

Yes - 206 No - 127

Moderator Brekke reviewed the Rules of Procedure for the meeting.

Article 10: Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$3,861,298 for general municipal operations, as detailed below. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Board of Selectmen) (Majority Vote Required)

General Government: A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. Terry Lufkin said in the Executive Section the Selectmen have given themselves a raise, \$500 each. Terry is asking about the Planning & Zoning budget. She is wondering if the revenues the planning board took in offsets the tax rate. John Tholl said the selectmen salaries were raised because the salaries for the Selectmen for the Town of Whitefield were substantially lower than the area towns. John said he feels it is appropriate if people have to take time off from their jobs the selectmen salaries should be increased. Shawn White asked how much we have to raise to get the town reports back to how they used to be a couple of years ago. Shawn would like to make a motion that we raise the general government by \$2,500 to have the town reports have the information they used to have in it. Shawn White made a motion that we add \$2,500 to the Executive section of the

General Government budget increasing it to \$644,056. The motion was seconded by Tom Ladd. The floor was opened for discussion on the amendment. Sondra Brekke said that she agrees we should at least have the minutes of last year's town meeting in the town report. Tom Ladd said he agrees as this is a historical record of what has gone in the past and are kept on file at the NH Public Library. Wendy Roberts said she would support the motion. She feels the townspeople should know where their money is being spent. Wendy said it is ironic where the Selectmen voted themselves a \$1500 raise. Peter Corey said there is no effort to hide any information from anyone. Everything is available at the town hall. If you came to the budget hearing, which is a statutory hearing, you get the detail about the budget. Two years ago we realized that Whitefield's town report was extremely large as compared to other communities. Peter said we examined what is statutorily required and we reduced the report to what was statutorily required and we thought it was a prudent measure to save \$2,500. There is also a tremendous amount of work that goes into putting the town report together. If you want to put the \$2,500 back in the budget and come to the selectboard meeting and express what you want back in the town report that is fine. All of the information that is supposedly being hidden is available. Jim Ash said he agrees what is legally required and what is right and clearly we are missing some pieces, i.e. salary information, budget information. It should be presented more clearly than is represented in the annual report. Jim said he is proposing that a warrant article be submitted for selectmen raises. **A show of voting cards was in favor of the amendment.** The floor was opened for discussion on the article as amended. **A show of voting cards was in favor of the amended article in the amount of \$644,056.**

Public Safety: A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. Jim Ash wanted to recognize Alan Demoranville, who is Whitefield's current Police Sergeant and is taking another job and Jim wanted to recognize him. Chief Samson said that Sgt. Demoranville has taken the Chief of Police position in Bethlehem, and it is our loss, but it is a good opportunity for him. He has done a great job for the Town of Whitefield. **A show of voting cards was in favor of the article in the amount of \$921,155.**

Airport Operations: A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$9,000.**

Highways/Streets & Bridges: A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. Shawn White said he was the PW director for over 10 years and did the budget for the past 11 years and never had a budget increase of 8%. Shawn said there is no one more familiar with the budget than Shawn is. There were years we did less in the summer when winters were rough and years we did more. 8% is too much of an increase. A motion was made by Shawn White to reduce the highway budget by \$30,000 to \$774,559. The motion was seconded by Valerie Yelton. The floor was opened for discussion on the amendment of reducing the Highways/Streets & Bridges budget by \$30,000 to

\$774,559. Shawn said this will still give the employees their raises and insurance benefits, and he believes that Mr. Larson getting another year under his belt with the budget will benefit the highway budget. Wendy Roberts asked specifically what the increases were for. Mr. Larson said we want to rehab Middle Street and we have a plan to replace 35 culverts. This is an aggressive plan. If you want to reduce the plan, he is good with that and you decide how much you want to tackle at a time. **The amendment was defeated by a count of voting cards Yes: 33 No: 48.** The floor was opened for discussion on the original budget amount. **A show of voting cards was in favor of the article in the amount of \$804,559.**

Sanitation: A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$193,840.**

Health: A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$2,654.**

Welfare: A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$21,000.**

Culture & Recreation: A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. Claire Houghton made a motion to amend the recreation budget from \$98,550 to \$85,000. The motion was seconded from the floor. Claire said it is getting difficult for the senior citizens to pay for the budget increases. **A show of voting cards defeated the amendment.** The floor was opened for discussion on the original article. **A show of voting cards was in favor of the article in the amount of \$150,275.**

Conservation Commission: A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$2,500.**

Economic Development: A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. Terry Lufkin said the WEDC requests \$5,000 every year but it was never meant to add on to their current balance. Terry made a motion to amend the WEDC budget to \$0. The motion was seconded from the floor. Ken Russell said if you defeat this article, it is actually amending it to \$0. Frank Mai asked if someone could clarify if \$5,000 is added on to the \$5,600. Rick Wright said he is the treasurer and said they have \$5,000 in the account. Last year they had about \$5,000, but they spent \$4,000 to pay Horizons to finish off the parking lot study. The money is spent frugally and it is used for town needs. Valerie Yelton said she is unclear on a couple of things, but she feels they are working hard. Is the EDC part of the town government or are they an independent group?

Stanley said they are an independent organization. The Town has historically had a \$5,000 allocation yearly for the EDC. They started taking the money because they didn't have any funds. They are a tax-exempt organization that is not part of the town government. Terry Lufkin said she feels if they are receiving public money their minutes should be available. Scott Marshall asked about the sidewalks in town, and they need to be fixed. He said that you can't even walk on the sidewalks in town. Scott said don't ignore the residents, and fix the sidewalks. Moderator Brekke asked Mr. Marshall to sit down as this was not the time to discuss sidewalks. Terry Lufkin said she doesn't feel it is right to bank the taxpayer's money. They should get it back if it is not being spent. Jeffrey Wiseman said we should be spending our money on things we really need it, and it sounds like they may not really need it. Maybe we should vote it down this year because they don't really need it. Jared Cape who is a member of the WEDC invited anyone to attend their meetings. They are open to the public. He said the Town has copies of their minutes. They want to improve the conditions in Whitefield to further economic development. Terry said the minutes have not been posted since August of 2018. **A show of voting cards was in favor of the article in the amount of \$5,000.**

Debt Service: A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$138,856.**

Municipal Sewer Department: A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. Dave Holmader is confused about the mechanism of funding the water and sewer departments. John Tholl explained that the budgets are approved at town meeting but the expenses to run the water and sewer departments are paid for by the users. In the town budget, whatever is appropriated for expenses is offset by revenue. It is a wash in the town budget. Mr. Gooden said they voted to upgrade the water and sewer systems at the town meeting and he feels that is illegal. **A show of voting cards was in favor of the article in the amount of \$426,981.**

Municipal Water Department: A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. Duncan Nevers said he feels that people should be reimbursed for bottled water that they have to buy to drink. Shawn White made a motion to reduce the Water Department budget by \$30,000 to \$513,922. The motion was seconded from the floor. Shawn said in the past the highway and water departments shared a full-time employee who would work half the year in the water and half the year in the highway. Shawn said the 2020 budget has that position being year-round in the water department. Shawn said he believes it is best to keep it the way it has been so they are with the highway budget half a year and half a year with the water department. Shawn said these increases affect the users. Mr. Larson, PW Director, said whenever you accept a grant from the state there are always strings attached. We implemented a new well, which puts us in a category which we have to do a water conservation plan. Rob said our water loss was 42% when he started and we are down to 35%. We are mandated to bring it to less than 15%. They have to monitor the meters as close as we

can. We are implementing more meter readings so we can track leaks. Mr. Larson said an Asset Management Program requires a lot of extra requirements. Mr. Larson said he needs a new full-time employee year-round for that department. The Water Department has two vehicles now. Seth King asked how much money have we gotten from the state of N.H. and are we getting more than we are spending? Is it possible to say we are going the wrong way? Mr. Larson said because we accepted a \$30,000 grant for Asset Management, you have to match it with labor or actual money so we do it with labor. The remaining money is the engineering firm who is doing the mapping. **A show of voting cards to amend the Water Department amount by \$30,000 to \$513,922 defeated the amendment.** The floor was opened for discussion on the original amount of \$543,922. **A show of voting cards was in favor of the article in the amount of \$543,922.**

A motion was made by Valerie Yelton to move up Article #29 for discussion at this time. There was no second on the motion.

Article 11: Fire Department Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

Article 12: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$50,000.**

Article 13: Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Ambulance Capital Reserve fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 14: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$15,000.**

Article 15: Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. Shawn asked what the projects were for this year and Rob said Kimball Hill Road, Middle Street, Huron Street, and Water Street. Scott Black said he has been on the 10-year plan for 30 years. They have been going down this road, but everyone makes promises and nothing gets done. He hates being told something that is not true. If you can't do it and are not going to do it, don't say you are going to do it. He said we have been saying for years we were going to fix Middle Street drainage, and things don't get done. Scott said that in the paperwork in the back it says Middle Street was completed. Rob said the plans are completed. Scott said that he has been promised since 1994 that this is going to be fixed. Rob said part of the problem is you need a plan so we have a timeline so we know when things are being planned to be done. **A show of voting cards was in favor of the article in the amount of \$100,000.**

Article 16: Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$45,000.**

Article 17: Sidewalk Repair/Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion. Claire Houghton asked if the Union Street sidewalk was going to get done, and Mr. Larson said yes it will be done in May. Shawn said the only way the state will assist with the Union Street sidewalks is if the water line is going to be replaced. Rob said he is working with Horizons on getting this done. Shawn said that the Board should work on getting the water line done so the sidewalk can be done. Rob said the culverts underneath the sidewalk need to be replaced. Shawn said we need the State of NH to sign off on that project.

A show of voting cards was in favor of the article in the amount of \$20,000.

Article 18: Recycling Center Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the Recycling Center Equipment Capital Reserve Fund created in 2012. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. Wendy asked what this money is going to be used for. Rob said we are looking at replacing the baler. **A show of voting cards was in favor of the article in the amount of \$5,000.**

Article 19: Emergency Services Building Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Emergency Services Building Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 20: Septage Receiving Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Septage Receiving Station Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$25,000.**

Article 21: Sewer Collection System Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sewer Collection System Capital Reserve Fund created in 2019.
(Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion on the article. **A show of voting cards was in favor the article in the amount of \$10,000.**

Article 22: Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Police Cruiser Capital Reserve Fund created for that purpose.
(Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion on the article. Mr. Gooden said the town should not be keeping the old cruisers when they purchase new ones. Those older cruisers should be auctioned off. **A show of voting cards was in favor of the article in the amount of \$25,000.**

Article 23: Jaws-of-Life Equipment

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase Jaws-of-Life Equipment for Whitefield Fire Rescue. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by John Tholl to move the question. It was seconded by Stanley Holz. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 24: Speed Enforcement Signs

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to purchase and install Speed Enforcement Signs. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Peter Corey to move the question. The motion was seconded by John Tholl. The floor was opened for discussion. Valerie Yelton asked what it was. Ed Samson said they are fixed, solar-powered signs and we will put them on the main routes coming into the

town. This has been discussed quite a bit. The cost has been an issue, but it has been expressed they want to slow the traffic down. John Mumley said he has been here 17 years and he has watched the speed limits go up constantly downtown and three near collisions of people driving too fast downtown. A lot of vehicles do not slow down and he does not see them get pulled over. He feels we need to enforce the speed limit. Stanley said the town recognizes we have a lot of dangerous intersections in the town and we want to improve that. Stan said the long-term plan is having the sidewalk go up to the Summit and the Medical Center and we want to slow the traffic down. The state has suggested we put in those solar powered signs. Ed said enforcement is an issue on various streets in town. We added more money in the budget for direct speed patrols. The last two years we have increased the speed patrols. Valerie Yelton said what can we do to get the signs to issue the tickets. **A show of voting cards was in favor of the article in the amount of \$16,000.**

Article 25: Repair & Pave Parker Road

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000) to repair and pave Parker Road. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Stanley Holz to move the question. The motion was seconded by Peter Corey. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$175,000.**

Article 26: Electric Vehicular Charging Station

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purpose of installing an Electric Vehicular Charging Station, with Thirty Thousand Dollars (\$30,000) to come from grants. This article is contingent on the receipt of grants. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by John Tholl to move the question. The motion was seconded by Stanley Holz. The floor was opened for discussion on the article. Seth King said he doesn't like the idea of the government subsidizing those types of things. If it is a good investment, then let the private organizations pay for it. Dave Holmader said he understands electric vehicles are a thing of the future. It seems technologically we are getting in front of the curve. This seems to be something in the grand scheme of things we will be competing with the private industry for. He does not feel it is something the Town should be doing. Terry Lufkin said if we put these stations in the town will have to have public bathrooms and dog disposal bags and then they will probably want a tent over it and the town will be liable for all of that. Any repairs and security cameras will be an expense to the Town as well. Do we want to be liable for something that is going to be a private business? Stanley said the Selectmen have been trying to do anything we can to increase revenue and attract business to the town. The hope is if we have a quick charge station, which is desirable for electric vehicles, Whitefield will be on the map. They will know

Whitefield will have a quick charge station. We are hoping that the people will utilize the downtown businesses while they are here to charge their vehicles. Daniel Zajac said he has owned two electric vehicles for 7 years, and there are not a lot of charging stations in the area. It can take minutes to an hour to charge these vehicles. He said he and his wife go to Bradford, Vermont who has the closest charging station. They spend money in the businesses in Bradford when they are there. He feels it will support our residents. There will be direct fees which will benefit the Town, reduce taxes and increase business. Valerie Yelton said she feels it is competing with local private businesses. Rick Wright said he is not against an EV charging station, but he is dead set against taxpayers paying for this. The businesses who benefit from this or other people should pay for these, not taxpayers. Terry Lufkin said Derry got grants for putting in their charging station. Wendy asked do we know what we are getting into with maintenance for these. We should know what the maintenance and upkeep is going to be. Mr. Larson said there is no maintenance for about 7 to 8 years. Have we talked to anyone who actually has them? Where are they going to eat and shop in Whitefield? Wendy would like to make a motion to table the article. The motion was seconded from the floor. **A show of voting cards was in favor of tabling Article #26.**

Article 27: Discontinue Lunn Drive

To see if the Town will vote to completely discontinue Lunn Drive, effective June 1, 2020, at the intersection of Jefferson Road (Route 116) and running 325 feet to the residence at 16 Lunn Drive. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Peter Corey to move the question. It was seconded by John Tholl. The floor was opened for discussion. Peter Corey said the Board of Selectmen would ask the voters to defeat this article because since this article was crafted and published and with additional research leaves the status of Lunn Drive in question and until such time it can be properly researched we would ask that you please defeat the article. **A show of voting cards was in favor of defeating Article 27.**

Article 28: Class V Public Road - Airport Road Extension

To see if the Town will vote to accept as a Class V public road the Airport Road extension connecting Airport Road to Localizer Drive, as dedicated to the Town by Presby Plastics, Inc. through a Public Right-of-Way easement Deed dated July 11, 2019 and recorded at the Coos County Registry of Deeds at Book 1515, Page 976, pursuant to RSA 229:1. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Stanley Holz to move the question. It was seconded by Peter Corey. The floor was opened for discussion. John Tholl said this is very short stretch of road that is in use for access to the hangers. This was done because David Presby discovered this right of way was actually on his property. It is about 150 feet long, and we already maintain it. **A show of voting cards was in favor of Article 28.**

A motion was made to allow Erik Becker of Tri-County Community Action Program to speak on Article 29. The motion was seconded from the floor. A show of voting cards was in favor of the motion to allow Eric Becker to speak.

Article 29: Tri-County Community Action Program, Inc., Tri County Transit

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the operation of Tri County Transit a community service program provided by Tri-County Community Action Program, Inc. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Erik Becker said the transit bus is valuable for our communities. It helps people to get to appointments, and he would endorse support of this article. **A show of voting cards was in favor of the article in the amount of \$4,000.**

Article 30: Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 602 current WHITEFIELD patients, as well as reach more of those in need. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$4,500.**

A motion was made to allow Mr. Herbert Will to speak on Article #31. The motion was seconded from the floor. A show of voting cards was in favor of the motion.

Article 31: Tri- County Community Action Program Inc., Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) for the operation of Senior Meals a community service program provided by Tri-County Community Action Program, Inc. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Mr. Herbert Will spoke of the benefits of the program. **A show of voting cards was in favor of the article in the amount of \$2,800.**

Article 32: Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 cents per capita) for the Northern Gateway Regional Chamber of Commerce. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Beth Cape spoke of the benefits of the Northern Gateway Regional Chamber of Commerce. **A show of voting cards was in favor of the article in the amount of \$1,019.**

Article 33: North Country Home Health & Hospice Agency

To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred and Thirteen Dollars (\$14,913) in support of North Country Home Health & Hospice Agency to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Katie Marro spoke of the benefits of North Country Home Health & Hospice Agency. **A show of voting cards was in favor of the article in the amount of \$14,913.**

Article 34: The Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support The Center for New Beginnings Sliding Scale Program, who provided services to twenty-nine (29) Whitefield residents in 2019. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. **A show of voting cards was too close to call. A hand count of the voting cards was: Yes: 23 No 30. The article failed.**

Article 35: Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of Seniors in the community. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$4,000.**

Article 36: Androscoggin Valley Home Care

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of Androscoggin Valley Home Care and the seniors it supports in the community. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Tara MacKillop who is a Whitefield resident said she is the program manager, and since Since July 1st they started serving the entire Coos County. They serve 17 citizens in Whitefield. They help with cleaning, shopping, and other home care needs. **A show of voting cards was in favor of the article in the amount of \$3,000.**

Article 37: Tri-County Community Action Homeless Intervention & Prevention Program

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred and Eighty Dollars (\$1,180) to support Tri County CAP's Homeless Intervention and Prevention, a community service program provided by Tri-County Community Action Program, Inc. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Erik Becker spoke of the benefits of this program. **A show of voting cards was in favor of the article in the amount of \$1,180.**

Article 38: Tri-County Community Action Fuel Assistance Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand and Fifty Dollars (\$3,050) for the operation of Fuel Assistance Program, a community service program provided by Tri-County Community Action Program, Inc. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Michelle Sanschagrín is the program Supervisor for Energy Assistance. A motion was made and seconded to allow Michelle Sanschagrín to speak on this article. Michelle spoke of the benefits of the Fuel Assistance Program. **A show of voting cards was in favor of the article in the amount of \$3,050.**

Article 39. White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred Nineteen Dollars (\$2,919) for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and

affordable. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$2,919.**

40. Resolution to Oppose Landfill Development

We, the undersigned registered voters of the Town of Whitefield, hereby present by petition the following resolution for inclusion as a Warrant Article at the 2020 Town Meeting:

Resolution Article to Oppose Landfill Development

To see if the town will vote to declare its opposition to a landfill development in Dalton.

1. Casella's proposed landfill in Dalton, being on the Whitefield side of Dalton Ridge, will affect the quality of life in Whitefield much more than Dalton. The town can expect decades of negative impacts and little or no public benefit in service to Casella's corporate goals, among them the importation of out of state trash anticipated to fill 30-40% of the dump's capacity
2. Communities located near Casella landfills, including Bethlehem, NH and Coventry, VT, report those dump's negative effects on public health and their quality of life including water and air contamination, heavy truck traffic, noise and scavenger animals.
3. Major concerns for Whitefield include:
 - a. **TRUCK TRAFFIC AND SPILLS:** Up to **90 trash hauling trucks making round trips daily**, as well as tankers with toxic landfill leachate, are planned rolling past our Elementary School and right through the center of town to Rte 116--then back again to Rt. 3.
 - b. **A RUINED FOREST LAKE:** Forest Lake and nearby waterbodies are vulnerable to **water pollution from toxic materials entering surface waters or leaching into groundwater**. In addition, **fecal contamination** from thriving seagull populations is expected to limit recreational activity and damage aquatic life. The abutting Forest Lake State Park and Beach will be **within range of sickening odors and gas emissions** that often plague neighborhoods near landfills
 - c. **FALLING PROPERTY VALUES:** Homes and lands within several miles of a landfill often lose property value. When this happens, residents ask for **assessment reductions**, resulting in lowered property tax revenues for the town.

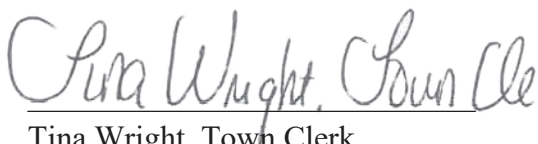
Therefore, we declare Whitefield's strong opposition to Casella's proposed landfill in Dalton and that a copy of this resolution will be sent to the State Governor, our State Senators and Representatives, Governor's Council Members and NH Dept. of Environmental Services, Solid Waste Management Bureau. (By Petition)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion on the article. Sara Doucette and Fred Anderson of the Forest Lake Association who spearheaded this article spoke for support of the article. Sara said that the 180 acre dump that Casella proposes adjacent to Forest Lake State Park is just 12 acres smaller than all of Forest Lake at 192 acres—it is enormous. Sara said some of the first things we will notice about the landfill nearby is: traffic, which will be an obvious daily challenge in Whitefield adding 180 big trucks a day in our existing traffic flow; a seagull threat, negative impact on property values; and air pollution. Sara said that dumps leak forever and remediation is never as smart as pre-emptive, preventive action. She asked that the voters vote Yes for this article. Mr. Anderson said he is here to urge the residents of Whitefield to vote in favor of this warrant article to officially oppose the landfill proposed by Casella on the property adjacent to Forest Lake and Forest Lake State Park. Mr. Anderson said in addition to the traffic nightmare that will be created, another issue is the revitalization of Whitefield's economy, which Mr. Anderson feels redevelopment plans will not happen; potential for biohazard. He urged the voters to yes on this article in opposition to the landfill.

A show of voting cards was in favor of Article 40.

The meeting adjourned at 10:30 p.m.

I hereby certify that the above return of the Annual Town Meeting of March 10, 2020 is true and correct to the best of my knowledge and belief.

A handwritten signature in cursive script that reads "Tina Wright, Town Clerk". The signature is written in dark ink and is positioned above the printed name.

Tina Wright, Town Clerk

Town of Whitefield, New Hampshire



Tax Rate Breakdown Whitefield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,101,010	\$232,206,465	\$9.05
County	\$1,058,095	\$232,206,465	\$4.56
Local Education	\$2,526,650	\$232,206,465	\$10.88
State Education	\$362,029	\$208,698,045	\$1.73
Total	\$6,047,784		\$26.22

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,047,784
War Service Credits	(\$59,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$5,988,284

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/23/2020

TOWN OF WHITEFIELD

2020 SUMMARY OF VALUATION

Value of Land Only:

Current Use	\$ 871,035
Residential	\$ 44,123,100
Commercial/Industrial	<u>\$ 5,631,000</u>
Total Value of Taxable Land	\$ 50,625,135

Value of Buildings Only:

Residential	\$115,307,350
Manufactured Housing	\$ 7,449,240
Commercial/Industrial	<u>\$ 35,637,900</u>
Total Value of Taxable Buildings	\$158,394,490

Total Value of Public Utilities	\$ 23,508,420
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Total Valuation Before Exemptions	\$232,528,045
Less: Value of Blind Exemptions	<u>\$ (15,000)</u>
Less: Value of Elderly Exemptions	<u>\$ (306,580)</u>

Net Valuation for Town, County, & Local Education Tax	\$232,206,465
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Less: Public Utilities	\$ (23,508,420)
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Net Valuation for State Education Tax Rate:	\$208,698,045
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TOWN OF WHITEFIELD

COMPARISON OF TAX RATES

2020

YEAR	TOWN RATE	COUNTY RATE	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE	
<u>2020</u>	<u>9.05</u>	<u>4.56</u>	<u>1.73</u>	<u>10.88</u>	<u>26.22</u>	
<u>2019</u>	<u>8.63</u>	<u>4.11</u>	<u>1.78</u>	<u>9.52</u>	<u>24.04</u>	Update
<u>2018</u>	<u>8.32</u>	<u>4.66</u>	<u>2.11</u>	<u>10.21</u>	<u>25.30</u>	
<u>2017</u>	<u>7.95</u>	<u>4.63</u>	<u>2.20</u>	<u>11.23</u>	<u>26.01</u>	
<u>2016</u>	<u>8.06</u>	<u>4.61</u>	<u>2.18</u>	<u>9.92</u>	<u>24.77</u>	
<u>2015</u>	<u>7.96</u>	<u>4.44</u>	<u>2.28</u>	<u>10.77</u>	<u>25.45</u>	
<u>2014</u>	<u>8.00</u>	<u>4.39</u>	<u>2.19</u>	<u>8.83</u>	<u>23.41</u>	Reval
<u>2013</u>	<u>7.61</u>	<u>3.59</u>	<u>1.93</u>	<u>7.14</u>	<u>20.27</u>	
<u>2012</u>	<u>7.10</u>	<u>3.80</u>	<u>2.15</u>	<u>7.26</u>	<u>20.31</u>	
<u>2011</u>	<u>6.85</u>	<u>3.82</u>	<u>2.33</u>	<u>7.25</u>	<u>20.25</u>	
<u>2010</u>	<u>7.35</u>	<u>3.68</u>	<u>2.19</u>	<u>6.60</u>	<u>19.82</u>	

SEWER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2020 APPROP.	2020 ACTUAL	2021 PROPOSED
Operator's Wages	\$ 44,906.40	\$ 44,906.40	\$ 196,813.00
PW Director Wage	\$ 18,000.00	\$ 17,973.10	\$ 18,000.00
Plant Operator	\$ 36,040.00	\$ -	\$ -
Asst. Operator's Wages	\$ 3,900.00	\$ 2,458.20	\$ -
Collector's Wages	\$ 6,930.00	\$ 6,876.90	\$ 7,318.00
Labor	\$ -	\$ -	\$ -
Health Insurance	\$ 20,215.00	\$ 420.00	\$ 420.00
Life/Disability	\$ 625.00	\$ 113.77	\$ 120.00
FICA	\$ 4,000.00	\$ 1,660.27	\$ 1,610.00
Medicare	\$ 925.00	\$ 387.93	\$ 375.00
Retirement	\$ 5,890.00	\$ 1,973.18	\$ 2,375.00
Unemployment	\$ 100.00	\$ 9.27	\$ 100.00
Worker's Comp.	\$ 1,100.00	\$ 122.89	\$ 200.00
Telephone	\$ 2,000.00	\$ 1,965.57	\$ 2,000.00
Electricity	\$ 50,000.00	\$ 36,382.15	\$ 50,000.00
Heat	\$ 200.00	\$ -	\$ 200.00
Water Rents	\$ 900.00	\$ 2,111.88	\$ 900.00
Repairs/Supplies	\$ 20,000.00	\$ 21,049.22	\$ 5,000.00
Office Supplies	\$ 1,000.00	\$ 646.62	\$ 1,000.00
Fuel/Gas/Oil	\$ 2,000.00	\$ 1,176.23	\$ 2,000.00
Chemicals	\$ 250.00	\$ -	\$ 500.00
Misc.	\$ 2,000.00	\$ 6,932.56	\$ 2,000.00
Reimbursement	\$ -	\$ -	\$ -
USDA Bond Payment	\$ -	\$ -	\$ 176,329.00
Equipment	\$ 10,000.00	\$ -	\$ -
Capacity Analysis	\$ -	\$ 2,361.87	\$ 3,000.00
Outside Labor	\$ -	\$ 366.67	\$ -
Testing	\$ 20,000.00	\$ 17,461.97	\$ 20,000.00
Pump Station Mnt./Repair	\$ 30,000.00	\$ 12,458.40	\$ 10,000.00
Reporting Requirements	\$ -	\$ 4,500.00	\$ 3,000.00
Sludge Removal	\$ 100,000.00	\$ -	\$ -
Cleaning Supplies	\$ 500.00	\$ 359.95	\$ 500.00
Generator Maintenance	\$ 1,500.00	\$ 1,087.50	\$ 1,000.00
Line Maintenance	\$ -	\$ -	\$ -
Depreciation/Capital Reserve	\$ 5,000.00	\$ -	\$ 5,000.00
Contingency Fund	\$ 30,000.00	\$ 2,469.96	\$ 30,000.00
Property & Bldg. Maint.	\$ 4,000.00	\$ 272.95	\$ 5,000.00
Engineering	\$ 5,000.00	\$ -	\$ -
TOTAL SEWER EXPENDITURES	\$ 426,981.40	\$ 188,505.41	\$ 544,760.00

REVENUE	2020	2020	2021
Sewer Usage	\$ 421,881.00	\$ 282,933.64	\$ 540,060.00
Miscellaneous	\$ -	\$ -	\$ -
Hook-Ups	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Job Works	\$ -	\$ 120.00	\$ 100.00
Reimbursements	\$ -	\$ 495.01	\$ -
Investment Account Interest	\$ 100.00	\$ 99.62	\$ 100.00
Interest & Costs	\$ 3,000.00	\$ 2,284.20	\$ 2,500.00
TOTAL SEWER REVENUE	\$ 426,981.00	\$ 287,932.47	\$ 544,760.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 01/01/20	\$ 346,773.63
EXPENDITURES 2019 - December plus 201.35 overpayment (Qrtly's)	\$ (50,347.23)
2020 REVENUES - less \$257.04 in 2020 plus \$458.74 2019	\$ 288,134.17
EXPENDITURES 2020-Less Dec. 20' \$23,558.62 as not processed	\$ (164,946.79)
CASH ON HAND AS OF 12/31/20	\$ 419,613.78

MMA Passumpsic Bank - 12/31/2020	\$ 66,444.61
Bank of NH Checking Account - 12/31/2020	\$ 353,169.17
	\$ 419,613.78

Respectfully submitted by:

Joyce A. McGee - Tax Collector

Sewer Department 2020

The Sewer Upgrade project continues its progress and is on schedule for a June 2021 startup.

The Town hired a contractor (H2O.LLC) to facilitate the operation of the new system for the next three years. They took over operations as of January 1, 2021. We thank the Welch family for their past years of service to Whitefield.

Improvements continue with the replacement of existing defective equipment and pumps. Grease and wipes continue to be an issue and we ask everyone to be careful not to put grease, wipes and masks into the sewer system.

The lagoon closure plan will be developed this year with the assistance of DES and Wright Pierce.

Everyone has noticed the pile of gravel sitting on Brown St. This is for the backfill of the lagoons and will be cleaned up when the lagoons are closed.

The town is doing an energy audit at the Sewer Facility to discover energy savings that may presently exist while doing a solar study using the lagoon footprint once its filled in.



Water Department

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2020 APPROP.	2020 ACTUAL	2021 PROPOSED
Operator's Wage	\$ 107,800.00	\$ 93,143.65	\$ 110,056.00
Collector's Wages	\$ 6,930.00	\$ 6,876.90	\$ 7,318.00
Labor	\$ 5,150.00	\$ 336.59	\$ 5,350.00
Health Insurance	\$ 41,300.00	\$ 21,735.20	\$ 40,664.00
Life/Disability	\$ 1,000.00	\$ 831.42	\$ 1,000.00
FICA	\$ 7,500.00	\$ 5,771.47	\$ 7,625.00
Medicare	\$ 1,750.00	\$ 1,354.30	\$ 1,800.00
Retirement	\$ 12,500.00	\$ 10,525.66	\$ 15,500.00
Unemployment	\$ 400.00	\$ 103.23	\$ 400.00
Worker's Comp.	\$ 2,500.00	\$ 1,445.22	\$ 3,000.00
Telephone	\$ 7,000.00	\$ 7,159.84	\$ 7,000.00
Equip. Hire	\$ 5,000.00	\$ 4,588.58	\$ 5,000.00
Outside Labor	\$ 5,000.00	\$ 740.00	\$ 5,000.00
Training	\$ 1,500.00	\$ 682.00	\$ 1,500.00
Electricity	\$ 50,000.00	\$ 38,386.94	\$ 50,000.00
Heat	\$ 4,000.00	\$ 2,471.36	\$ 4,000.00
Repairs/Supplies	\$ 33,000.00	\$ 27,808.64	\$ 33,000.00
Office Supplies	\$ 1,000.00	\$ 1,301.54	\$ 1,000.00
Gas/Oil	\$ 3,000.00	\$ 2,374.68	\$ 3,000.00
Mileage/Travel/Meals	\$ 250.00	\$ -	\$ 250.00
Ref./Reimb./Overpayment	\$ 500.00	\$ -	\$ 500.00
Taxes	\$ 575.00	\$ 442.00	\$ 575.00
Water Testing	\$ 4,500.00	\$ 8,606.70	\$ 8,000.00
Corrosion Control	\$ 5,500.00	\$ 3,375.00	\$ 5,500.00
Water Main Rplcmt.	\$ 4,000.00	\$ -	\$ 5,000.00
Misc.	\$ 2,000.00	\$ 18,307.25	\$ 4,000.00
Truck	\$ 3,000.00	\$ 1,866.94	\$ 3,000.00
Computer	\$ 2,000.00	\$ 1,543.92	\$ 2,000.00
Well Maint.	\$ 15,000.00	\$ 15,608.61	\$ 15,000.00
Tank Maint.	\$ 100.00	\$ -	\$ 5,000.00
Consulting Services	\$ 5,000.00	\$ -	\$ 5,000.00
USDA Bond Payment	\$ 185,800.00	\$ 185,772.00	\$ 185,800.00
Asset Mangement	\$ 5,000.00	\$ 15,644.00	\$ 5,000.00
Asset Replacement	\$ 9,267.00	\$ 2,766.00	\$ 9,267.00
Meter Testing	\$ 2,000.00	\$ -	\$ 2,500.00
Generator PM Program	\$ 2,500.00	\$ 2,713.57	\$ 2,500.00
Team View Scada	\$ 600.00	\$ 850.00	\$ 600.00
TOTAL WATER EXPENDITURES	\$ 543,922.00	\$ 485,133.21	\$ 561,705.00

REVENUE	2020	2020	2021
Water Rents	\$ 532,372.00	\$ 510,382.67	\$ 550,205.00
Job Works	\$ 2,000.00	\$ 5,196.74	\$ 2,000.00
Reimbursements	\$ -	\$ 2,319.92	\$ -
Investment Account Interest	\$ 50.00	\$ 434.03	\$ 300.00
Hook-Ups	\$ 5,000.00	\$ 6,000.00	\$ 5,000.00
Donations	\$ -	\$ 739.00	\$ -
Interest & Costs	\$ 4,500.00	\$ 4,016.70	\$ 4,200.00
TOTAL WATER REVENUE	\$ 543,922.00	\$ 529,089.06	\$ 561,705.00

CASH ON HAND AS OF 1/01/20	\$ 478,223.39
EXPENDITURES 2019 - December	\$ (116,138.90)
2020 REVENUES - less \$179.69 in 2020 plus \$581.49 2019	\$ 529,490.86
EXPENDITURES 2020 -Less Dec 20' \$117,836.24 not processed	\$ (367,296.97)
CASH ON HAND AS OF 12/31/20	\$ 524,278.38

CDARS & Savings Passumpsic Bank - 12/31/2020	\$ 151,591.30
ICS Passumpsic Bank - 12/31/2020	\$ 50,172.84
Bank of NH Checking Account - 12/31/2020	\$ 322,514.24
	\$ 524,278.38

Respectfully submitted by:

Joyce A. McGee -Tax Collector



Water Department Report 2020

The Water Department had a great year for 2020. For the first time in recent memory, the Whitefield Water Department had won the NH “SYSTEM OF THE YEAR” award for 2020. Thank you, Fred Ingerson for a job well done.

The Water Project continues to move forward and so far, have achieved 80% completion. You will see us in the spring in town as several water ties are to be completed on Union St and Kings Square. Sidewalks will be completed and paving will complete the finishing touches in 2021.

The Water Conservation Plan dictates that we achieve a water loss of less than 15% by year end 2021. So far, in 2020, we went from a loss of 42%, to less than 25%. This improvement is huge! I applaud the entire crew for their continuous work in this endeavor.

The Water Project Grant has purchased a high-end GPS device for the Town so that we can fulfill our requirement of logging assets in our Asset Management Plan. Each asset regarding the department will be logged, located, accessed and assessed. This is a hearty task. To this end we have hired a second employee, Mike Webster, to help the department meet its goals. Mike recently completed his first license requirement as a Distribution Licensee Grade 1. Welcome Mike!!

As part of a continuous improvement plan, we put a new roof on the Robinson Well pump house, as it was severely damaged.

Through our monthly meter reading program, the Department implemented a “Water Customer Contact” program in order to notify customers of high-water usage, leaks or other issues. Within the few short months we have implemented this plan, many users have seen dramatic cost savings.

The department will be busy this year aggressively achieving ambitious goals while participating in the final stages of the water project.

2020 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
233/007	20 Airport Road	52,900		52,900
221/016	.27 acres-Jefferson Road/ Partridge Lane (Embankment)	7,100		7,100
102/036	.20 acres-42 Brown Street	8,900		8,900
102/021	3.9 acres-Town Garage 13 Anna Drive	50,400	167,440	217,840
103/001	.99 acres-Town Hall & Library	44,900	369,500	414,400
228/015	11.5 acres -Treatment Plant	107,800	1,152,500	1,260,300
102/004	.44 acres -Pump Station	26,700	2,510	29,210
233/009	8.20 acres – 238 Colby Road Flight Path to Runway	29,400		29,400
103/040	1.35 acres – Fire Station 48 Littleton Road	115,900	959,720	1,075,620
234/001	179.8 acres -Airport & Office Building	318,300	13,605,830	13,924,130
102/008	.03 acres -Brown Street (Triangle)	100		100
102/010	.08 acres -Brown Street (Triangle)	100		100
103/072	.04 acres -Laurel Street	900		900
102/025	1.80 acres -Brown Street	19,400		19,400
102/056	7.2 acres -Recreation Field Highland Street	100,400	20,820	121,220
103/003	.04 acres -Corner of Lancaster/ Jefferson Road (Cannon)	1,700		1,700
103/109	0.090 acres -Highland Street Retaining Wall	2,600		2,600
102/069	.04 acres -Pine Street	900		900
103/090	8.60 acres –Laurel St. Ext.	30,800		30,800
214/006	31 acres -Water Tank 73 Bray Hill Road	65,800	46,000	111,800

2020 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
228/014	2.50 acres -Parker Road WWTF	52,700	36,050	88,750
228/011	0.190 acres -Parker Road Unbuildable	4,800		4,800
225/010	21.0 acres -Transfer Station 187 Hazen Road	81,900	51,600	133,500
238/001	.61 acres -Well Site Off Colby Road	66,800	33,210	100,010
233/032	13.0 acres -Water Tank Colby Road	31,800		31,800
231/011	3.88 acres -Reservoir Twin Mtn. Road	55,200		55,200
231/009	.68 acres -Twin Mt. Road	18,200		18,200
230/070	9.67 acres -Water Pump House Littleton Road	63,800	2,218,230	2,282,030
103/143	.435 acres -Elm Street Parking Lot	37,000	7,790	44,790
233/005	15.0 acres -Airport Road/Marsh	16,400		16,400
234/004.3	72.18 acres -Airport Road Industrial Park	106,800		106,800
234/004.2	33.47 acres – Localizer Drive	74,900		74,900
103/051	.51 acres -28 King Square Parking Lot	43,100		43,100
103/157	1.52 acres – 56 Littleton Road Town Office	88,300	722,860	811,160
103/053	.48 acres -King Square/Gazebo	113,000	4,300	117,300
103/042	7.22 acres -Ballfield Littleton Road	77,000	10,910	87,910
103/052	.06 acres -King Square War Monuments	4,100		4,100

2020 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
219/004	.52 acres – Elm Street St. Matthews Cemetery	0	0	0
241/024	.71 acres – Littleton Road Burns Cemetery	0	0	0
104/041	Park Street Cemetery	0	0	0
216/023	Colby Cemetery (Bray Hill)	0	0	0
250/007	Kimball Hill Cemetery	0	0	0
102/020	Pine Street Cemetery	0	0	0
103/001	Old Town Cemetery	0	0	0
103/110	.14 acre – 11 Highland Street Tax Deed Property	7,500	12,100	19,600
101-018.1	.09 acres – Freds Way	8,900	3,940	12,840
234-005.2	4.7 acres – Localizer Drive	8,500	1,860	10,360
102-006	.06 acres - Brown Street Tax Deed Property	13,800	0	13,800
213-018-M1	144 Old East Road Tax Deed Property	0	2,820	2,820
102-009	2.3 acres – Brown Street Tax Deed Property	19,400	0	19,400
104-063.1	.27 acres – 120 Jefferson Road	16,300	53,700	70,000

2020 TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 2020

UN-AUDITED

2020 FEES COLLECTED

MOTOR VEHICLE PERMITS	\$ 484,959.10
TITLE FEES	\$ 1,074.00
MOTOR VEHICLE TRANSACTION FEE	\$ 8,287.50
HUNTING/FISHING LICENSES	\$ 261.50
OHRV	\$ 5,816.50
BOAT LICENSES	\$ 1,255.10
MISCELLANEOUS FEES	\$ 1,795.44
VITAL STATISTICS	\$ 2,680.00
DOGS	\$ 2,772.50
MARRIAGES	\$ 1,550.00
UCC	\$ 960.00
GRAND TOTAL	\$511,411.64

RESPECTFULLY SUBMITTED,

JOYCE MCGEE – ASST. TOWN CLERK
NICCOLE VIKE, TOWN CLERK

DOG LICENSING REMINDER

REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30th each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issue for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

FEES

1. For each altered dog, the fee will be \$6.50
2. The fee for each regular dog will be \$9.00
3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

EXEMPTIONS

1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

GROUP LICENSES

1. Any person who keeps five or more dogs shall by April 30th each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
2. Group license fees are \$20.00 for five or more dogs.



Courtesy of Kathy Dunlap

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--WHITEFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
STORTI, KYLAN PATRICK	02/21/2020	NORTH CONWAY,NH	STORTI, CHRISTOPHER	ROY, KRYSTAL
JONES, WARRYN AUBREY	02/22/2020	WHITEFIELD,NH	JONES, LUKE	JONES, KAILENE
LAVOIE, ABEL JAMES	04/15/2020	LITTLETON,NH	LAVOIE, NATHAN	LAVOIE, ANGIE
LEVESQUE, ISABELLA ALICE MARIE	04/22/2020	LITTLETON,NH	LEVESQUE, ROGER	LEVESQUE, AMY
DAVIS, COOPER JAMES	06/23/2020	LITTLETON,NH	DAVIS, COTY	DAVIS, HOLLY
BEANE, ALLIE LYNN	07/20/2020	LITTLETON,NH	BEANE, BRANDON	BEANE, JENNIFER
SELLERS, KAIDRIANA LEE	08/06/2020	LITTLETON,NH	SELLERS, CORY	SELLERS, KRISTEN
LEDoux, CARTER KENNETH	12/10/2020	LITTLETON,NH	LEDoux III, RICHARD	LEDoux, AMELIA

Total number of records 8

01/22/2021



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 1 of 2

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAGOWN, SYLVIA L	01/05/2020	WHITEFIELD	LAUKKANEN, MIKKO	NIEMI, HANNA	N
MCCLURE, GERALDINE R	01/08/2020	WHITEFIELD	ROY, EMILE	HILDRETH, HELEN	N
MORSE JR, MINOT COBB	01/24/2020	FRANCONIA	MORSE SR, MINOT	HATHAWAY, ELEANOR	Y
CHILAFEO, SHERRY ANN	02/04/2020	WHITEFIELD	WHITAKER, GERALD	ROBERTS, CHARLOTTE	N
HOLMES, MILDRED E	02/19/2020	LEBANON	BEAN, WILLIAM	HOLDEN, JANET	N
HOLDEN, SARAN MARY	03/02/2020	LITTLETON	PLATT, FRANK	CASS, RUTH	N
GARDNER, VERONICA OLIVE	03/04/2020	WHITEFIELD	MONFETTE, PETER	LAMONTAGNE, LUMINA	N
MACALLISTER, DEBRA L	04/06/2020	LITTLETON	GOODNESS, MALCOLM	ROLFE, DOROTHY	N
MCCULLOUGH, JEAN LOIS	04/07/2020	WHITEFIELD	SHIMP, HENRY	KOONS, DOROTHY	N
FLANDERS, LEO A	04/18/2020	WHITEFIELD	FLANDERS, CHARLES	HAWES, NAOMI	Y
QUIGLEY, JUSTIN KILLIAN	04/28/2020	WHITEFIELD	QUIGLEY, EDWARD	HENNESSEY, MARYCLARE	N
SLABINSKI, DANIEL M	05/02/2020	WHITEFIELD	UZZOLINO, RANDALL	MATUSIK, MARY	N
CASSADY, RICHARD MORRIS	06/05/2020	WHITEFIELD	CASSADY, DAVID	GRAY, MARJORIE	Y
LIVENGOOD, EVELYN S	06/07/2020	WHITEFIELD	SIEVERS, EDWARD	SEELEY, GLADYS	N
INGERSON, CLIFTON HENRY	06/20/2020	WHITEFIELD	INGERSON, CLIFTON	FRENCH, THELMA	N
COSENTINO, ALDO L	06/25/2020	LANCASTER	COSENTINO, JOHN	BISETTE, ADELINE	Y
MARGERISON, JACQUELINE M	07/08/2020	WHITEFIELD	LANOUE, PHILIP	DION, ROSE	N
NEVERS, ASHLEY DWIGHT	07/09/2020	LANCASTER	NEVERS, ALLISON	ASHLEY, MARY	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WILLEY, PATRICIA A	07/24/2020	LANCASTER	WHAREM, PERCY	DIMMICK, VELMA	N
BARTON, DONALD EDWARD	07/28/2020	LEBANON	BARTON, WILLIAM	DALTON, MAY	N
HAKANSSON, ROSALIE A	08/01/2020	WHITEFIELD	NELSON, C RAYMOND	CARLBERG, RUTH	N
DERRINGTON, RAMONA ANN	08/13/2020	LANCASTER	RODGER, HERBERT	VONDLE, NELLIE	N
FOOTE, LLOYD	08/18/2020	WHITEFIELD	FOOTE, CLYDE	FORTIER, IDA	U
NORRIS, PATRICIA	09/02/2020	LANCASTER	NORRIS, JOSEPH	WOLSTENHOLME, ELIZABETH	N
DALY, MARY	09/12/2020	WHITEFIELD	FITZPATRICK, WILLIAM	CRAWFORD, AGNES	N
PETERS, SYDNEY A	09/19/2020	LEBANON	HAWKINS, SIDNEY	FERREN, SHIRLEY	N
MITCHELL, CHRISTINE LEE	09/21/2020	CONCORD	NICKERSON, DOUGLAS	LADD, JANET	N
CAMPBELL, MICHAEL DENNY	09/25/2020	WHITEFIELD	CAMPBELL, RICHARD	HAYNES, BARBARA	N
CROSS, WILLIAM HERBERT	10/01/2020	WHITEFIELD	CROSS, FREDRICK	JOLBERT, GAYNELLE	Y
BORGES, JOHN J	10/11/2020	WHITEFIELD	BORGES, SIDNEY	KELLEY, MARJORIE	N
PAUL JR, WILFRED L	10/31/2020	LEBANON	PAUL SR, WILFRED	PRENTICE, BEVERLY	N
LAWRENCE, SHANE P	11/05/2020	CONCORD	LAWRENCE, FRANK	PLUMMER, EUNICE	N
TETLEY, ROBERT K	11/26/2020	WHITEFIELD	TETLEY, CLARENCE	KEY, ROSE	Y
TINGLEY, SARAH WINONA	12/08/2020	GORHAM	HASTINGS, WILLIAM	MASTERS, LILA	N
LAFONTAINE, RUTH LYNETTE	12/17/2020	FRANCONIA	UNKNOWN, UNKNOWN	ROBINSON, DORIS	N

Total number of records 35

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- WHITEFIELD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DEPALMER JR, JAMES M WHITEFIELD, NH	BROOKS, RAYMONDE WHITEFIELD, NH	WHITEFIELD	LITTLETON	03/22/2020
WILLIAMS, JOSHUA M LANDAFF, NH	OKLAND-BEEMER, NICOLE W WHITEFIELD, NH	WHITEFIELD	JEFFERSON	04/09/2020
PILOTTE, AUSTIN C WHITEFIELD, NH	WALTHER, MERLENE J WHITEFIELD, NH	WHITEFIELD	LITTLETON	05/13/2020
LEVANDOWSKI, RANDALL W WHITEFIELD, NH	BORNS, PALMA L WHITEFIELD, NH	WHITEFIELD	BETHLEHEM	05/17/2020
BERRY, BETH WHITEFIELD, NH	DONOVAN, TIMMY O WHITEFIELD, NH	LANCASTER	WHITEFIELD	06/27/2020
GILES, TRAVIS I WHITEFIELD, NH	LABONTE, ANGELA K WHITEFIELD, NH	WHITEFIELD	CAMBRIDGE	07/18/2020
CROTEAU, TY J WHITEFIELD, NH	BROWN, CASSADY J WHITEFIELD, NH	WHITEFIELD	COLEBROOK	10/10/2020

Total number of records 7



Tax Collector's Report

For the period beginning 1/1/2020 and ending 12/31/2020

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: WHITEFIELD

County: COOS

Report Year: 2020

PREPARER'S INFORMATION

First Name

JOYCE

Last Name

MCGEE

Street No.

56

Street Name

LITTLETON ROAD

Phone Number

(603) 837-9871

Email (optional)

taxcollector@whitefieldnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: PRIOR
Property Taxes	3110		\$1,692,802.77		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$102,531.14		
Property Tax Credit Balance		(\$5,844.50)			
Other Tax or Charges Credit Balance		(\$2,803.47)			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$5,988,316.00	\$135.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$26,750.00		
Yield Taxes	3185	\$6,109.61		
Excavation Tax	3187	\$26.94		
Other Taxes	3189	\$805,416.02		
Water - Pools	#3189	\$283.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	PRIOR
Property Taxes	3110	\$5,628.52	\$3,028.25		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN	#3190		\$3,283.50		
Interest and Penalties on Delinquent Taxes	3190	\$3,305.78	\$21,096.90		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$6,827,187.90	\$1,822,877.56	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies 2018	PRIOR
Property Taxes	\$5,557,892.16	\$1,324,970.84		
Resident Taxes				
Land Use Change Taxes	\$38,250.00			
Yield Taxes	\$6,047.38			
Interest (Include Lien Conversion)	\$3,305.78	\$24,321.90		
Penalties				
Excavation Tax	\$26.94			
Other Taxes	\$704,101.91	\$65,247.34		
Conversion to Lien (Principal Only)		\$271,833.48		
Adjustments from Credits of 2019 to 2020	(\$5,344.50)	\$5,344.50		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2019	Prior Levies 2018	PRIOR
Property Taxes	\$729.00	\$131,101.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$7,414.51			
COST FEES BEFORE LIEN		\$58.50		
Current Levy Deeded	\$867.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	PRIOR
Property Taxes	\$436,788.66			
Resident Taxes				
Land Use Change Taxes	\$4,500.00			
Yield Taxes	\$62.23			
Excavation Tax				
Other Taxes	\$94,853.75			
Property Tax Credit Balance	(\$2,832.30)			
Other Tax or Charges Credit Balance	(\$19,474.62)			
Total Credits		\$6,827,187.90	\$1,822,877.56	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$513,897.72
Total Unredeemed Liens (Account #1110 - All Years)	\$274,145.01



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$108,394.20	\$77,224.79	\$53,474.38
Liens Executed During Fiscal Year	\$285,935.52			
Interest & Costs Collected (After Lien Execution)	\$4,111.56	\$9,773.32	\$18,835.64	\$2,095.64
UNREDEEMED COST FEES & INTEREST - BEG. OF YEAR		\$1,397.75	\$602.76	\$9,935.19
Total Debits	\$290,047.08	\$119,565.27	\$96,663.19	\$65,505.21

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	PRIOR
Redemptions	\$46,066.43	\$33,823.77	\$48,689.56	\$7,710.67
Interest & Costs Collected (After Lien Execution) #3190	\$2,709.06	\$10,480.14	\$19,059.36	\$1,898.14
UNREDEEMED COST FEES & INTEREST - END OF YEAR	\$1,311.70	\$606.72	\$146.02	\$9,723.16
Abatements of Unredeemed Liens	\$58.50			
Liens Deeded to Municipality	\$97,702.48	\$5,948.68	\$6,589.65	\$5,111.70
Unredeemed Liens Balance - End of Year #1110	\$142,198.91	\$68,705.96	\$22,178.60	\$41,061.54
Total Credits	\$290,047.08	\$119,565.27	\$96,663.19	\$65,505.21

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$513,897.72
Total Unredeemed Liens (Account #1110 -All Years)	\$274,145.01



WHITEFIELD (481)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JOYCE

Preparer's Last Name

MCGEE

Date

02/10/2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Joyce A McGee - Tax Collector
Preparer's Signature and Title

TREASURER'S REPORT

January 1, 2020 - December 31, 2020

Balance as of January 1, 2020	\$ 517,601.54
2020 Receipts:	\$21,154,060.65
2020 Expenditures:	
White Mountains Regional School District	\$ 2,649,897.00
Coos County Treasurer	\$ 1,058,095.00
Town of Whitefield	\$15,582,668.74
Balance as of December 31, 2020	\$ 2,381,001.45

Account Balances as of December 31, 2020

Public Deposit Investment Pool/General Fund:	\$ 21,405.74
Bank of New Hampshire:	
Business Account	\$1,745,683.00
Money Market Account	\$ 655,346.00
Common Improvement Fund	\$ 3,267.28
Band Concerts	\$ 1,813.75
Bandstand Account	\$ 8,133.35
Whitefield Recreation Scholarship Account	\$ 48.92
After-School Program Account	\$ 6,914.18
Passumpsic Savings Bank:	
Hazardous Waste Equipment Account	\$ 3,241.13
Playground Account	\$ 1,050.35
Whitefield Little League Account	\$ 292.40
Recreation Department Special Revenue Fund	\$ 11,155.69
Bicentennial Committee	\$ 587.13
Dare - Drug Education	\$ 3,673.54

Refunds Issued in 2020: \$8,965.59

Grant Transactions in 2020:

Drinking Water & Groundwater Trust Fund for Water Improvements:

2020 Expenditures: \$2,624,376.39

Grant Funds Received: \$2,590,055.77

Hazard Pay Grant/Fire & Police Departments:

2020 Expenditures: \$ 39,115.22

Grant Funds Received: \$ 39,728.58

Encumbrances:

Wastewater Asset Management Program: \$4,710.01

Whitefield Water System Improvements: \$172,743.69

Received from USDA Water Grant Funds: \$176,622.19

Whitefield Wastewater Treatment Plant Facilities Improvements: \$4,439,459.03

Received from SRF Loan Funds for Wastewater Treatment Plant: \$4,549,644.05

Received from USDA Sewer Grant Funds: \$156,789.89

Received from Northern Borders Septage Receiving Grant: \$172,495.74

Received from USDA Water Loan to Pay Off SRF Loan Funds: \$3,566,000.00

EXPENDITURES FROM CAPITAL RESERVE ACCOUNTS THAT SELECTMEN ARE AGENTS TO EXPEND:

Road Projects Capital Reserve Fund:

Road Projects Expenses: \$324,628.60

Received from Capital Reserve Fund: \$125,843.60

Due From Capital Reserve Fund: \$198,785

Highway Equipment Replacement Fund:

Falcon Hot Patcher: Purchase: \$19,500.00

Received from Capital Reserve Fund: \$19,500.00

Sidewalk Repair/Maintenance Capital Reserve Fund:

Sidewalk Expenses: \$9,000.00

Received from Capital Reserve Fund: \$9,000.00

Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund:

Hazen Road Bridge Project: \$167,500.00

Received from Capital Reserve Fund: \$167,500.00

Recycling Center Equipment Capital Reserve Fund:

Baler & Compactor: \$11,876.50

Due from Capital Reserve Fund: \$11,876.50

TOWN OF WHITEFIELD, N.H.

Tuesday, March 09, 2021 Non-Partisan Ballot

SELECTMAN

(3-Year Term)

VOTE FOR ONE

JOHN E. THOLL JR. _____ ☐

(Write-In) ☐

TOWN CLERK

(1-Year Term)

VOTE FOR ONE

STEPHANIE PIERCE _____ ☐

NICCOLE VIKE _____ ☐

MEGHAN DEVIN BASNAR _____ ☐

(Write-In) ☐

LIBRARY TRUSTEE

(3-Year Term)

VOTE FOR ONE

JUDITH GESSNER _____ ☐

(Write-In) ☐

LIBRARY TRUSTEE

(1-Year Term)

VOTE FOR ONE

TAMARA R. REILLY _____ ☐

(Write-In) ☐

CEMETERY TRUSTEE

(3-Year Term)

VOTE FOR ONE

BARBARA PINKHAM _____ ☐

(Write-In) ☐

TRUSTEE OF THE TRUST FUNDS

(2-Year Term)

VOTE FOR ONE

JOSEPH P. ELGOSIN _____ ☐

(Write-In) ☐

TRUSTEE OF THE TRUST FUNDS

(3-Year Term)

VOTE FOR ONE

THOMAS A. LADD _____ ☐

(Write-In) ☐

SUPERVISOR OF THE CHECKLIST

(5-Year Term)

VOTE FOR ONE

KATHLEEN S. DUNLAP _____ ☐

(Write-In) ☐

Town of Whitefield
2021 Proposed Development Code Amendment Ballot Questions

ARTICLE 2 : Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Article IV, Administration and Permits, Section 1.1 to clarify that a development permit is required before changing the use of any property to a substantially different use, and Amend Appendix I, Definitions, to add a definition for “substantially different use.”

YES

☐

NO

☐

ARTICLE 3 : Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Article XII, Nonconforming Uses ‘Grandfathering,’ Section 5.1 and Appendix I, Definitions to replace definitions of “nonconforming building, lot or structure” and “nonconforming use” with a single definition of “nonconforming,” and to amend sections of Article XII to clarify the scope of regulation of nonconformities, to prohibit the relocation of a nonconforming use, to require physically unsafe nonconforming structures to be brought into conformity when repaired, to prohibit a nonconforming use, lot or structure which has come into conformity from being changed back, and to limit the restoration of nonconforming structures to the original footprint with no additional nonconformity.

YES

☐

NO

☐

ARTICLE 4 : Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Whitefield Development Code as follows: To add a new Section 6.35 to the Article XIII, Absolute Criteria for all development, which would require at least 75 feet of frontage on a street meeting requirements of RSA 674:41 for all development, and to add a corresponding requirement in Article VII, Sections 3.2, 3.3 and 3.4 that length of frontage be shown on submittals for design review, preliminary final plan review, and final plan review.

YES

☐

NO

☐

ARTICLE 5 : Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Appendix I, Definitions, by replacing the existing definitions of “building,” “structure,” and “dwelling” with more comprehensive definitions, and removing the 400 sq. ft. minimum floor area for dwellings.

YES

☐

NO

☐

ARTICLE 6 : Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Whitefield Development Code as follows: Add a new Appendix X, Lighting Regulations, which requires all new outdoor lighting to project light downward, with exceptions for seasonal/decorative low-wattage lighting, temporary lighting for construction, roadwork and public infrastructure work, emergency services temporary lights and vehicular lights, and certain federally-required lighting.

YES

☐

NO

☐



2021
MS-636

Proposed Budget

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 18, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$102,136	\$113,105	\$126,344	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$83,819	\$90,732	\$75,505	\$0
4150-4151	Financial Administration	07	\$114,987	\$124,774	\$123,471	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$46,224	\$147,000	\$77,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$5,342	\$4,500	\$22,332	\$0
4194	General Government Buildings	07	\$43,694	\$43,500	\$46,600	\$0
4195	Cemeteries	07	\$31,972	\$32,000	\$32,000	\$0
4196	Insurance	07	\$79,314	\$81,618	\$78,915	\$0
4197	Advertising and Regional Association	07	\$1,915	\$1,915	\$1,977	\$0
4199	Other General Government	07	\$2,757	\$4,912	\$2,619	\$0
General Government Subtotal			\$512,160	\$644,056	\$586,763	\$0
Public Safety						
4210-4214	Police	07	\$578,024	\$616,985	\$629,594	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$307,342	\$300,085	\$318,930	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	07	\$3,583	\$4,085	\$34,085	\$0
Public Safety Subtotal			\$888,949	\$921,155	\$982,609	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	07	\$9,000	\$9,000	\$9,000	\$0
Airport/Aviation Center Subtotal			\$9,000	\$9,000	\$9,000	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$726,921	\$790,559	\$808,563	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$12,919	\$14,000	\$14,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$739,840	\$804,559	\$823,063	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$190,749	\$163,840	\$185,614	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	07	\$2,857	\$30,000	\$24,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$193,606	\$193,840	\$209,614	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$2,154	\$2,154	\$5,306	\$0
4414	Pest Control	07	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$25,332	\$25,332	\$0	\$0
Health Subtotal			\$27,486	\$27,986	\$5,806	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$12,797	\$21,000	\$21,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$15,030	\$15,030	\$0	\$0
Welfare Subtotal			\$27,827	\$36,030	\$21,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$50,147	\$98,550	\$93,250	\$0
4550-4559	Library	07	\$46,825	\$46,825	\$46,825	\$0
4583	Patriotic Purposes	07	\$0	\$700	\$700	\$0
4589	Other Culture and Recreation	07	\$1,200	\$4,200	\$4,200	\$0
Culture and Recreation Subtotal			\$98,172	\$150,275	\$144,975	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$179	\$2,500	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$6,019	\$6,019	\$2,000	\$0
Conservation and Development Subtotal			\$6,198	\$8,519	\$4,500	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$107,618	\$107,605	\$84,486	\$0
4721	Long Term Bonds and Notes - Interest	07	\$23,736	\$23,751	\$20,087	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$7,500	\$7,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$131,354	\$138,856	\$112,073	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$31,121	\$36,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$168,350	\$175,000	\$0	\$0
Capital Outlay Subtotal			\$199,471	\$211,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$188,505	\$426,981	\$544,760	\$0
4914W	To Proprietary Fund - Water	07	\$485,133	\$543,922	\$561,705	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$673,638	\$970,903	\$1,106,465	\$0
Total Operating Budget Appropriations					\$4,005,868	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	27	\$0	\$4,500
	<i>Purpose: Ammonoosuc Community Health Services, Inc.</i>			
4415-4419	Health Agencies, Hospitals, and Other	29	\$0	\$14,913
	<i>Purpose: North Country Home Health & Hospice Agency</i>			
4415-4419	Health Agencies, Hospitals, and Other	31	\$0	\$3,500
	<i>Purpose: Androscoggin Valley Home Care</i>			
4415-4419	Health Agencies, Hospitals, and Other	32	\$0	\$2,919
	<i>Purpose: White Mountain Mental Health</i>			
4415-4419	Health Agencies, Hospitals, and Other	33	\$0	\$250
	<i>Purpose: Pathways Pregnancy Care Center</i>			
4445-4449	Vendor Payments and Other	26	\$0	\$5,775
	<i>Purpose: Tri-County Community Action Program, Inc. Service</i>			
4445-4449	Vendor Payments and Other	30	\$0	\$2,000
	<i>Purpose: Caleb Interfaith Volunteer Caregivers</i>			
4651-4659	Economic Development	28	\$0	\$1,104
	<i>Purpose: Northern Gateway Regional Chamber of Commerce</i>			
4902	Machinery, Vehicles, and Equipment	23	\$50,000	\$0
	<i>Purpose: Purchase Police Cruiser</i>			
4914O	To Proprietary Fund - Other	24	\$2,000	\$0
	<i>Purpose: Police Special Details Revolving Fund</i>			
4915	To Capital Reserve Fund	08	\$40,000	\$0
	<i>Purpose: Fire Department Equipment Replacement Capital Rese</i>			
4915	To Capital Reserve Fund	09	\$50,000	\$0
	<i>Purpose: Bridge & Town Buildings Repair/Maintenance/Replace</i>			
4915	To Capital Reserve Fund	10	\$30,000	\$0
	<i>Purpose: Ambulance Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	11	\$15,000	\$0
	<i>Purpose: Revaluation Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	12	\$100,000	\$0
	<i>Purpose: Road Projects Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	13	\$45,000	\$0
	<i>Purpose: Highway Equipment Replacement Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	14	\$20,000	\$0
	<i>Purpose: Sidewalk Repair/Maintenance Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	15	\$5,000	\$0
	<i>Purpose: Recycling Center Equipment Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	16	\$20,000	\$0
	<i>Purpose: Emergency Services Building Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	17	\$5,000	\$0
	<i>Purpose: Septage Receiving Station Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	18	\$10,000	\$0
	<i>Purpose: Sewer Collection System Capital Reserve Fund</i>			



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	19	\$25,000	\$0
<i>Purpose: Highway Garage Repair/Replacement</i>				
4915	To Capital Reserve Fund	20	\$10,000	\$0
<i>Purpose: Library Maintenance & Repairs Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	21	\$100,000	\$0
<i>Purpose: Grant Match Capital Reserve Fund</i>				
Total Proposed Special Articles			\$527,000	\$34,961



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	22	\$42,000	\$0
<i>Purpose: Power Cot/Power Load Stretcher System</i>				
4909	Improvements Other than Buildings	25	\$175,000	\$0
<i>Purpose: Repair & Pave Kimball Hill Road</i>				
Total Proposed Individual Articles			\$217,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	07	\$38,250	\$37,500	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$6,047	\$5,750	\$6,000
3186	Payment in Lieu of Taxes	07	\$46,158	\$48,050	\$55,000
3187	Excavation Tax	07	\$27	\$27	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$55,462	\$55,000	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$145,944	\$146,327	\$146,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$494,321	\$500,000	\$500,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	07	\$5,632	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$499,953	\$507,000	\$507,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$56,763	\$56,763	\$0
3352	Meals and Rooms Tax Distribution	07	\$120,384	\$120,834	\$120,384
3353	Highway Block Grant	07	\$80,254	\$80,263	\$78,868
3354	Water Pollution Grant		\$7,058	\$7,058	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$4,023	\$4,023	\$4,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$268,482	\$268,941	\$203,252
Charges for Services					
3401-3406	Income from Departments	07	\$358,157	\$375,000	\$400,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$358,157	\$375,000	\$400,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$16,750	\$16,750	\$30,000
3502	Interest on Investments	07	\$372	\$1,000	\$1,000
3503-3509	Other	07	\$86,405	\$21,050	\$20,000
Miscellaneous Revenues Subtotal			\$103,527	\$38,800	\$51,000



New Hampshire
Department of
Revenue Administration

2021
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$287,936	\$419,923	\$544,760
3914W	From Enterprise Funds: Water (Offset)	07	\$529,196	\$543,922	\$561,705
3915	From Capital Reserve Funds	23	\$0	\$0	\$25,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$817,132	\$963,845	\$1,131,465
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	21, 20	\$0	\$0	\$110,000
9999	Fund Balance to Reduce Taxes	07	\$250,000	\$250,000	\$250,000
Other Financing Sources Subtotal			\$250,000	\$250,000	\$360,000
Total Estimated Revenues and Credits			\$2,443,195	\$2,549,913	\$2,798,817



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$4,005,868
Special Warrant Articles	\$527,000
Individual Warrant Articles	\$217,000
Total Appropriations	\$4,749,868
Less Amount of Estimated Revenues & Credits	\$2,798,817
Estimated Amount of Taxes to be Raised	\$1,951,051

Whitefield

The inhabitants of the Town of Whitefield in the County of Coos in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 9, 2021

Time: Town Meeting will begin at 7:30 p.m.

Polls for voting will be open from 8:00 a.m. to 6:00 p.m.

Location: White Mountains Regional High School, 127 Regional Road,
Whitefield, NH

Details: **PLEASE NOTE CHANGE IN LOCATION FOR THIS YEAR'S MEETING!**

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 18, 2021, a true and attested copy of this document was posted at the place of meeting and at the Whitefield Post Office, Whitefield Town Hall, and Town of Whitefield Website, and that an original was delivered to the Whitefield Town Clerk.

[illegible]

Article 01 Elections

To choose one Selectperson for a three year term; One Town Clerk for a one year term, one Trustee of the Trust Funds for a three year term; one Trustee of Trust Funds for a two year term; one Cemetery Trustee for a three year term, one Library Trustee for a three year term; one Library Trustee for a one year term; one Supervisor of the Checklist for a five year term.

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Article IV, Administration and Permits, Section 1.1 to clarify that a development permit is required before changing the use of any property to a substantially different use, and Amend Appendix I, Definitions, to add a definition for "substantially different use."

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Article XII, Nonconforming Uses 'Grandfathering,' Section 5.1 and Appendix I, Definitions to replace definitions of "nonconforming building, lot or structure" and "nonconforming use" with a single definition of "nonconforming," and to amend sections of Article XII to clarify the scope of regulation of nonconformities, to prohibit the relocation of a nonconforming use, to require physically unsafe nonconforming structures to be brought into conformity when repaired, to prohibit a nonconforming use, lot or structure which has come into conformity from being changed back, and to limit the restoration of nonconforming structures to the original footprint with no additional nonconformity.

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Whitefield Development Code as follows: To add a new Section 6.35 to the Article XIII, Absolute Criteria for all development, which would require at least 75 feet of frontage on a street meeting requirements of RSA 674:41 for all development, and to add a corresponding requirement in Article VII, Sections 3.2, 3.3 and 3.4 that length of frontage be shown on submittals for design review, preliminary final plan review, and final plan review.

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Appendix I, Definitions, by replacing the existing definitions of "building," "structure," and "dwelling" with more comprehensive definitions, and removing the 400 sq. ft. minimum floor area for dwellings.

Article 06 Zoning Amendment

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Whitefield Development Code as follows: Add a new Appendix X, Lighting Regulations, which requires all new outdoor lighting to project light downward, with exceptions for seasonal/decorative low-wattage lighting, temporary lighting for construction, roadwork and public infrastructure work, emergency services temporary lights and vehicular lights, and certain federally-required lighting.

Article 07 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$4,005,868 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08 Fire Department Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars {\$40,000} to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 09 Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 10 Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Ambulance Capital Reserve fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 11 Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority vote required)

Article 12 Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority vote required)

Article 13 Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority vote required)

Article 14 Sidewalk Repair/Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 15 Recycling Center Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recycling Center Equipment Capital Reserve Fund created in 2012. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 16 Emergency Services Building Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Emergency Services Building Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 17 Septage Receiving Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Septage Receiving Station Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority vote required)

Article 18 Sewer Collection System Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sewer Collection System Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority vote required)

Article 19 Highway Garage Repair/Replacement Capital Reserve Fund

To see if the town will vote to establish a Highway Garage Repair/Replacement Capital Reserve Fund under the provisions of RSA 35:1 for repairs and/or replacement of the highway garage and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 20 Library Maintenance & Repairs Capital Reserve Fund

To see if the town will vote to establish a Library Maintenance and Repairs Capital Reserve Fund under the provisions of RSA 35:1 for maintenance and repairs to the Library and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund with said funds coming from the 12/31/2020 unassigned fund balance. Further, to name the Library Trustees as agents to expend from said fund. (Recommended by the Board of Selectmen.) (Majority Vote Required)

Article 21 Grant Match Capital Reserve Fund for Economic Development & Town Departments

To see if the town will vote to establish a Grant Match Capital Reserve Fund under the provisions of RSA 35:1 for matching funds required for any grant opportunities for economic development and town departments/operations and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund with said funds to come from the 12/31/2020 unassigned fund balance. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 22 Power Cot/Power Load Stretcher System

To see if the town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000) for the purpose of purchasing a Power Cot/Power Load Stretcher. (Recommended by the Board of Selectmen) (Majority vote required)

Article 23 Purchase Police Cruiser

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of purchasing a Police Cruiser and authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Twenty-Five Thousand (\$25,000) is to come from general taxation. (Recommended by the Board of Selectmen) (Majority vote required)

Article 24 Police Special Details Revolving Fund

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Special Details. All revenues received for special details from fees, charges, or other income derived from the special details will be deposited into the fund, and the money in the fund shall cover wages and benefits of the officers. Any balance of revenues shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. And, further to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Police Special Details revolving fund. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Recommended by the Board of Selectmen) (Majority vote required)

Article 25 Repair & Pave Kimball Hill Road

To see if the town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000) to repair and pave Kimball Hill Road. (Recommended by the Board of Selectmen) (Majority vote required)

Article 26 Tri-County Community Action Program, Inc. Service Programs

To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred and Seventy-Five Dollars (\$5,775) for the operation of Tri County Community Action Program, Inc. service programs in Whitefield: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 27 Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 585 current WHITEFIELD patients, as well as reach more of those in need. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 28 Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred and Four Dollars (\$1,104) (.50 cents per capita) for the work of the Northern Gateway Regional Chamber of Commerce. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 29 North Country Home Health & Hospice Agency

To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred and Thirteen Dollars (\$14,913) in support of North Country Home Health & Hospice Agency to be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 30 Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of Seniors in the community. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 31 Androscoggin Valley Home Care

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the purpose of supporting clients of Androscoggin Valley Home Care who live in Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 32 White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars (\$2,919) for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and affordable. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 33 Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support Pathways Pregnancy Care Center's. a 501(c)(3) non-profit, Education Program in 2021. Through this program, Pathways offers over 170 different classes about pregnancy, prenatal development, birth, parenting, life skills, healthy relationships, fatherhood, life renewal, and much more. Most of these video classes can be sent electronically to clients for them to complete at home through the Bright Course Curriculum (www.brightcourse.com). Our subscription to Bright Course costs \$1,099 per year. Education is just one of the many services that we offer at Pathways. All services, including classes, are absolutely free of charge to our clients and strictly confidential. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 34 Whitefield Complete Streets Resolution

Complete Streets Resolution

WHEREAS, Streets need to be accessible, convenient, and connected corridors for all transportation modes and users that complement and support adjoining land uses, buildings, and community character, and

WHEREAS, Streets that support and invite multiple uses, including safe, active, and ample space for pedestrians, bicycles, and public transportation, contribute to the public life of a community, economic vitality, sustainable development, and efficient movement of people and goods, and

WHEREAS, Encouragement of non-motorized transportation increases mobility, reduces transportation costs, enhances community connections, improves public health, advances environmental stewardship, reduces fuel consumption, and maximizes the use roadway infrastructure, and

WHEREAS, Complete Streets are defined as streets that are designed and operated to be safe, convenient and comfortable for all ages and abilities using any mode of transportation (motor vehicle, public transportation, foot, bicycle, etc.); and

NOW, THEREFORE, BE IT RESOLVED, that the Town of Whitefield will incorporate Complete Streets design features and practices in planning, design, approval, and implementation process for any construction, reconstruction, retrofit, maintenance, alteration, or repair of streets, bridges, or other portions of the transportation network whenever feasible so that users of all ages and abilities can travel safely and independently; and

BE IT FURTHER RESOLVED, that the Town of Whitefield will actively engage the public in discussion of Complete Streets policies, document implementation actions within the master plan, ordinances and regulations, and capital improvement programs, plan for grant funding, and seek out grant funding to encourage the implementation of Complete Streets; and

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately. (By Petition) (Majority Vote Required)

Article 35 Non-Owner Occupied Short-Term Rentals

Purpose: The purpose of this warrant article is to establish regulations for the operation of Non-Owner Occupied Short-Term Rentals in the town of Whitefield, NH.

Definition:

a.) Non-Owner Occupied - means the property owner does not occupy the property as their primary residence.

b.) Short-Term Rental - As defined in Whitefield, NH Development Code

Warrant Article:

a.) The maximum number of occupants over the age of three(3) allowed per non-owner occupied short-term rental is (2) times the number of bedrooms plus 2 additional occupants or (2) times the number of bedrooms for non-owner occupied short-term rentals with private septic, abutting and located less than <250 feet from a NH protected shoreland. (RSA 483)

i.) The number of available bedrooms shall be determined by town records.

ii.) All bedrooms must have means of egress.

(By Petition) (Majority Vote Required)

TOWN OF WHITEFIELD

2020 STATEMENT OF ESTIMATED & ACTUAL REVENUES

	2020 Budget	2020 Actual
<u>Revenue from Taxes:</u>		
Current Use Penalties	\$37,500.00	\$38,250.00
Gravel Excavation Tax	\$27.00	\$27.00
Timber Yield Tax	\$5,750.00	\$6,047.00
Payment in Lieu of Taxes:		
Weeks Medical Center	\$21,700.00	\$21,085.00
C.D. McIntyre Apartments	\$20,600.00	\$19,324.00
Weathervane Theatre	\$1,600.00	\$1,600.00
Fish & Wildlife Service	\$400.00	\$399.00
Ammonoosuc Community Health	\$3,750.00	\$3,750.00
Interest & Penalties on Taxes	\$55,000.00	\$55,463.00
<u>Revenue from Licenses, Permits & Fees:</u>		
Motor Vehicle Fees	\$500,000.00	\$494,320.00
Dog Licenses	\$3,000.00	\$2,773.00
Fees	\$3,000.00	\$10,089.00
Marriage Licenses/VS State Fees	\$1,000.00	\$4,230.00
<u>Revenue from Other Governments:</u>		
Shared Revenues	\$56,763.00	\$56,763.00
Meals & Room Tax Distribution	\$120,384.00	\$120,384.00
Highway Block Grant	\$80,263.00	\$80,254.00
Railroad Tax	\$4,023.00	\$4,023.00
Route 3 Sewer Grant	\$7,058.00	\$7,058.00
<u>Revenue from Departments</u>		
Police Department		
Court Fines	\$500.00	\$560.00
Parking Tickets/Ordinance Fines	\$500.00	\$60.00
Special Duty	\$10,000.00	\$880.00
Report Copies	\$500.00	\$443.00
Witness Fees	\$0.00	\$32.00
SRO Reimbursement	\$100,000.00	\$108,458.00
Miscellaneous	\$0.00	\$210.00
Ambulance Fees	\$145,000.00	\$122,083.00
Ambulance Appopr./Town of Dalton	\$15,000.00	\$15,000.00
Planning Board	\$10,000.00	\$12,146.00
Transfer Station:		
Sale of Recyclables	\$7,000.00	\$2,933.00
Landfill Fees	\$20,000.00	\$20,521.00
Pay-Per-Bag Income	\$45,000.00	\$46,712.00
NH The Beautiful Grant		\$1,500.00
Highway Department Miscellaneous	\$500.00	\$4,715.00
Recreation Dept./After School Program:	\$20,000.00	
Summer Program		\$9,179.00
After School Program		\$9,700.00
Ski Program		\$116.00
Soccer		\$870.00
Basketball		\$50.00
Baseball		\$0.00
Fire Department Miscellaneous	\$500.00	\$1,887.00
Town Office Income	\$500.00	\$103.00
<u>Revenue from Miscellaneous:</u>		
Sale of Town Property	\$16,750.00	\$16,750.00
Welfare Reimbursements	\$0.00	\$311.00
Health Insurance Refund	\$21,050.00	\$21,051.00
Cares Act Grant	\$0.00	\$56,414.00
Interest on Investments	\$1,000.00	\$525.00
Voting Grants	\$0.00	\$8,940.00
TOTAL REVENUES	\$1,335,618.00	\$1,387,988.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL GOVERNMENT							
EXECUTIVE							
BOARD OF SELECTMEN							
01-4130.10-130	EX Selectmen's Salaries	6000.00	6000.00	6000.00	0.00	0.00	0.00
01-4130.10-220	EX SS/FICA	280.00	372.00	372.00	0.00	(92.00)	(32.86)
01-4130.10-225	EX Medicare	65.00	87.00	87.00	0.00	(22.00)	(33.85)
01-4130.10-341	EX TELEPHONE/INTERNET	3000.00	2979.31	2979.31	0.00	20.69	0.69
01-4130.10-390	EX Tax Map Update	4350.00	2350.00	2350.00	0.00	2000.00	45.98
01-4130.10-391	EX Reg. of Deeds	750.00	465.95	465.95	0.00	284.05	37.87
01-4130.10-395	EX Training	1000.00	155.00	155.00	0.00	845.00	84.50
01-4130.10-430	EX Service Contracts	1000.00	677.85	677.85	0.00	322.15	32.22
01-4130.10-552	EX Adv. & Public Notices	2750.00	1176.55	1176.55	0.00	1573.45	57.22
01-4130.10-560	EX Dues & Subscriptions	400.00	199.99	199.99	0.00	200.01	50.00
01-4130.10-620	EX Office Supplies	3000.00	3667.22	3667.22	0.00	(667.22)	(22.24)
01-4130.10-625	EX Postage	7000.00	6608.55	6608.55	0.00	391.45	5.59
01-4130.10-630	EX Rentals & Repairs	3000.00	3608.49	3608.49	0.00	(608.49)	(20.28)
01-4130.10-670	EX Books & Forms	750.00	754.46	754.46	0.00	(4.46)	(0.59)
01-4130.10-690	EX Mileage/Travel/Misc.	1500.00	557.68	557.68	0.00	942.32	62.82
01-4130.10-740	EX Equipment	4200.00	1469.00	1469.00	0.00	2731.00	65.02
TOTAL BOARD OF SELECTMEN		39045.00	31129.05	31129.05	0.00	7915.95	20.27
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary - Selectmen's Office	44560.00	44469.30	44469.30	0.00	90.70	0.20
01-4130.20-210	TX Health Insurance	15125.00	15125.28	15125.28	0.00	(0.28)	0.00
01-4130.20-215	TA Life/Disability	500.00	474.00	474.00	0.00	26.00	5.20
01-4130.20-220	TA SS/FICA	2800.00	2505.97	2505.97	0.00	294.03	10.50
01-4130.20-225	TA Medicare	675.00	586.16	586.16	0.00	88.84	13.16
01-4130.20-231	TA Retirement	5100.00	4967.24	4967.24	0.00	132.76	2.60
TOTAL TOWN ADMINISTRATION		68760.00	68127.95	68127.95	0.00	632.05	0.92
TOWN MEETING							
01-4130.30-130	MTG - Moderators Salary	1200.00	1226.00	1226.00	0.00	(26.00)	(2.17)
01-4130.30-392	MTG Sound System Rental	100.00	75.00	75.00	0.00	25.00	25.00
01-4130.30-550	MTG Town Report Printing	4000.00	1578.48	1578.48	0.00	2421.52	60.54

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL TOWN MEETING	5300.00	2879.48	2879.48	0.00	2420.52	45.67
	TOTAL EXECUTIVE	113105.00	102136.48	102136.48	0.00	10968.52	9.70

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	TC Salary - Town Clerk	37237.00	35581.36	35581.36	0.00	1655.64	4.45
01-4140.10-210	TC Health Insurance	17460.00	13738.85	13738.85	0.00	3721.15	21.31
01-4140.10-215	TC Life/Disability	380.00	369.56	369.56	0.00	10.44	2.75
01-4140.10-220	TC SS/FICA	2475.00	1874.19	1874.19	0.00	600.81	24.28
01-4140.10-225	TC Medicare	580.00	438.40	438.40	0.00	141.60	24.41
01-4140.10-231	TC Retirement	4500.00	3675.62	3675.62	0.00	824.38	18.32
01-4140.10-301	FA Auditing Services	20000.00	18700.00	18700.00	0.00	1300.00	6.50
01-4140.10-621	TC Dog Tags & Licenses	500.00	0.00	0.00	0.00	500.00	100.00
	TOTAL TOWN CLERK	83132.00	74377.98	74377.98	0.00	8754.02	10.53

VOTER REGISTRATION

01-4140.20-120	EL Ballot Clerks	2000.00	2821.95	2821.95	0.00	(821.95)	(41.10)
01-4140.20-130	EL Salaries - Supervisors	3000.00	3864.00	3864.00	0.00	(864.00)	(28.80)
01-4140.20-552	EL Adv. & Public Notices	800.00	506.00	506.00	0.00	294.00	36.75
01-4140.20-620	EL Printing & Supplies	800.00	1440.10	1440.10	0.00	(640.10)	(80.01)
01-4140.20-625	EL Postage	200.00	0.00	0.00	0.00	200.00	100.00
01-4140.20-690	EL Meals & Services	800.00	809.01	809.01	0.00	(9.01)	(1.13)
	TOTAL VOTER REGISTRATION	7600.00	9441.06	9441.06	0.00	(1841.06)	(24.22)
	TOTAL ELECTION & REGISTRATION	90732.00	83819.04	83819.04	0.00	6912.96	7.62

FINACIAL ADMINISTRATION

ASSESSING/CONSULTING SERVICES

01-4150.30-312	AS Assessing Services	46000.00	37900.00	37900.00	0.00	8100.00	17.61
01-4150.30-313	AS Software/Certification	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ASSESSING/CONSULTING SERVICES	46000.00	37900.00	37900.00	0.00	8100.00	17.61

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TAX COLLECTION							
01-4150.40-130	TX Salary - Collector	26730.00	26533.23	26533.23	0.00	196.77	0.74
01-4150.40-210	TX Health Insurance	17460.00	13738.85	13738.85	0.00	3721.15	21.31
01-4150.40-215	TX Life/Disability	425.00	370.56	370.56	0.00	54.44	12.81
01-4150.40-220	TX SS-FICA	1800.00	1426.85	1426.85	0.00	373.15	20.73
01-4150.40-225	TX Medicare	425.00	333.62	333.62	0.00	91.38	21.50
01-4150.40-231	TX Retirement	4800.00	4834.91	4834.91	0.00	(34.91)	(0.73)
01-4150.40-551	TX Tax Bills	1000.00	617.00	617.00	0.00	383.00	38.30
	TOTAL TAX COLLECTION	52640.00	47855.02	47855.02	0.00	4784.98	9.09
TREASURY							
01-4150.50-130	T Salary - Treasurer	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4150.50-220	T SS-FICA	65.00	62.00	62.00	0.00	3.00	4.62
01-4150.50-225	T Medicare	15.00	14.50	14.50	0.00	0.50	3.33
	TOTAL TREASURY	1080.00	1076.50	1076.50	0.00	3.50	0.32
DATA PROCESSING							
01-4150.60-330	DP Software Support	9104.00	9104.00	9104.00	0.00	0.00	0.00
01-4150.60-331	DP Computer Server/Support	15950.00	19051.68	19051.68	0.00	(3101.68)	(19.45)
	TOTAL DATA PROCESSING	25054.00	28155.68	28155.68	0.00	(3101.68)	(12.38)
	TOTAL FINACIAL ADMINISTRATION	124774.00	114987.20	114987.20	0.00	9786.80	7.84
LEGAL EXPENSE							
01-4153.10-320	LE Town Attorney	55000.00	31742.83	31742.83	0.00	23257.17	42.29
01-4153.10-690	LE Other Legal/Consult Exp.	20000.00	10013.02	10013.02	0.00	9986.98	49.93
01-4153.10-691	CONSULTANT FORESTER	2000.00	500.00	500.00	0.00	1500.00	75.00
01-4153.10-692	Building Demolition	70000.00	3967.75	3967.75	0.00	66032.25	94.33
	TOTAL LEGAL EXPENSE	147000.00	46223.60	46223.60	0.00	100776.40	68.56
PLANNING AND ZONING							
PLANNING BOARD							

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-220	PB SS/FICA	50.00	150.21	150.21	0.00	(100.21)	(200.42)
01-4191.10-225	PB Medicare	15.00	35.16	35.16	0.00	(20.16)	(134.40)
01-4191.10-230	PB Retirement	52.00	0.00	0.00	0.00	52.00	100.00
01-4191.10-391	PB Reg. of Deeds	500.00	51.00	51.00	0.00	449.00	89.80
01-4191.10-393	PB Clerical	1000.00	2629.98	2629.98	0.00	(1629.98)	(163.00)
01-4191.10-552	PB Adv. & Public Notices	700.00	1577.50	1577.50	0.00	(877.50)	(125.36)
01-4191.10-625	PB Postage	1000.00	548.20	548.20	0.00	451.80	45.18
01-4191.10-680	PB Supplies	200.00	38.99	38.99	0.00	161.01	80.51
01-4191.10-690	PB Miscellaneous	983.00	311.00	311.00	0.00	672.00	68.36
TOTAL PLANNING BOARD		4500.00	5342.04	5342.04	0.00	(842.04)	(18.71)
TOTAL PLANNING AND ZONING		4500.00	5342.04	5342.04	0.00	(842.04)	(18.71)
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-360	GB Town Hall Custodial Serv.	8000.00	9338.00	9338.00	0.00	(1338.00)	(16.73)
01-4194.10-410	GB Town Hall Electricity	6600.00	5521.77	5521.77	0.00	1078.23	16.34
01-4194.10-411	GB Town Hall Heating Oil	6000.00	5509.35	5509.35	0.00	490.65	8.18
01-4194.10-412	GB Water Town Buildings	3400.00	3566.71	3566.71	0.00	(166.71)	(4.90)
01-4194.10-413	GB Sewer Town Buildings	2000.00	2639.74	2639.74	0.00	(639.74)	(31.99)
01-4194.10-430	GB Town Hall Repairs & Mnt.	5000.00	8761.05	8761.05	0.00	(3761.05)	(75.22)
01-4194.10-610	GB Town Hall Ept./Supp.	6000.00	8357.10	8357.10	0.00	(2357.10)	(39.29)
01-4194.10-611	GB Town Hall Rent	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.40-430	GB Library Rep. & Mnt.	6500.00	0.00	0.00	0.00	6500.00	100.00
01-4194.50-350	GB AMBULANCE/RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT BUILDINGS		43500.00	43693.72	43693.72	0.00	(193.72)	(0.45)
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-250	IN Unemployment	607.00	(112.50)	(112.50)	0.00	719.50	118.53
01-4196.10-260	IN Worker's Compensation	41011.00	39442.89	39442.89	0.00	1568.11	3.82
01-4196.10-520	IN Property & Liability	40000.00	39984.00	39984.00	0.00	16.00	0.04
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		81618.00	79314.39	79314.39	0.00	2303.61	2.82
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	1915.00	1915.00	1915.00	0.00	0.00	0.00
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		1915.00	1915.00	1915.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT		607144.00	477431.47	477431.47	0.00	129712.53	21.36

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OUTSIDE AGENCY REQUESTS							
01-4199.10-220	GG IB FICA	125.00	0.00	0.00	0.00	125.00	100.00
01-4199.10-225	GG IB Medicare	30.00	0.00	0.00	0.00	30.00	100.00
01-4199.10-520	GG Northern Gateway Cofc	1019.00	1019.00	1019.00	0.00	0.00	0.00
01-4199.10-830	GG North Country Council	2757.00	2756.90	2756.90	0.00	0.10	0.00
01-4199.10-831	GG No. Co. Home Health/Hospice	14913.00	14913.00	14913.00	0.00	0.00	0.00
01-4199.10-832	GG Center for New Beginnings	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-833	GG AV Home Care	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4199.10-834	GG St. Paul's Backpack Progra	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-835	GG Community Action Program	3050.00	3050.00	3050.00	0.00	0.00	0.00
01-4199.10-836	GG Information Booth	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4199.10-837	GG White Mt. Mental Health	2919.00	2919.24	2919.24	0.00	(0.24)	(0.01)
01-4199.10-838	GG Civil Air Patrol	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-839	GG Coos Service Link Res. Ctr	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-840	GG Caleb Group	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4199.10-841	GG AHEAD	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-842	GG North Country Home Health	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-843	GG Lanc. Dist. Ct. Juv. Div.	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-844	GG North Country Transport.	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4199.10-845	GG Meals-on-Wheels	2800.00	2800.00	2800.00	0.00	0.00	0.00
01-4199.10-847	GG CASA	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-848	GG Ammonoosuc Com. Health Ser	4500.00	4500.00	4500.00	0.00	0.00	0.00
01-4199.20-839	GG AMERICAN RED CROSS	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.20-840	GG CAP Homeless Outreach	1180.00	1180.00	1180.00	0.00	0.00	0.00
01-4199.20-841	GG TYLER BLAIN HOUSE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	OUTSIDE AGENCY REQUESTS	46293.00	44138.14	44138.14	0.00	2154.86	4.65

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210.10-110	PD Salaries - F/T	293027.00	278113.74	278113.74	0.00	14913.26	5.09
01-4210.10-140	PD SALARIES - O.T.	12000.00	17124.05	17124.05	0.00	(5124.05)	(42.70)
01-4210.10-190	PD SALARIES - SPECIAL DUTY	13000.00	2129.00	2129.00	0.00	10871.00	83.62
01-4210.10-191	PD Prosecutor	18000.00	18000.00	18000.00	0.00	0.00	0.00
01-4210.10-192	PD WMRHS School Res. Officer	73954.00	69869.76	69869.76	0.00	4084.24	5.52
01-4210.10-210	PD Health Insurance	41579.00	40503.32	40503.32	0.00	1075.68	2.59
01-4210.10-215	PD Life/Disability Insurance	3000.00	2759.72	2759.72	0.00	240.28	8.01
01-4210.10-220	PD SS/FICA	2200.00	1020.93	1020.93	0.00	1179.07	53.59
01-4210.10-225	PD Medicare	6600.00	5373.83	5373.83	0.00	1226.17	18.58

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-231	PD Police Retirement	108400.00	100862.63	100862.63	0.00	7537.37	6.95
01-4210.10-341	PD Telephone/FAX	8000.00	7871.10	7871.10	0.00	128.90	1.61
01-4210.10-350	PD Employee Physicals	200.00	71.00	71.00	0.00	129.00	64.50
01-4210.10-355	PD Film & Developing	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-395	PD Training/Conventions/Sem.	1000.00	1481.90	1481.90	0.00	(481.90)	(48.19)
01-4210.10-430	PD Vehicle Maint & Repairs	3500.00	2405.58	2405.58	0.00	1094.42	31.27
01-4210.10-552	PD Adv. & Public Notices	500.00	157.00	157.00	0.00	343.00	68.60
01-4210.10-560	PD Dues & Subscriptions	2500.00	3005.00	3005.00	0.00	(505.00)	(20.20)
01-4210.10-620	PD Office Supplies	1500.00	604.84	604.84	0.00	895.16	59.68
01-4210.10-621	PD Computer Supplies	1000.00	806.49	806.49	0.00	193.51	19.35
01-4210.10-622	PD Computer Hardware	3000.00	11293.57	11293.57	0.00	(8293.57)	(276.45)
01-4210.10-625	PD Postage	200.00	86.55	86.55	0.00	113.45	56.73
01-4210.10-635	PD Gasoline	10000.00	5851.96	5851.96	0.00	4148.04	41.48
01-4210.10-670	PD Books & Periodicals	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-680	PD Departmental Supplies	1500.00	513.15	513.15	0.00	986.85	65.79
01-4210.10-681	PD Firearms & Ammunition	3000.00	2625.99	2625.99	0.00	374.01	12.47
01-4210.10-682	PD Pedestrian Signs	250.00	0.00	0.00	0.00	250.00	100.00
01-4210.10-690	PD Mileage & Meals	1000.00	180.00	180.00	0.00	820.00	82.00
01-4210.10-692	PD Uniforms	3000.00	2465.06	2465.06	0.00	534.94	17.83
01-4210.10-740	PD Equipment	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4210.10-834	PD Bullet-Proof Vest	1500.00	1234.55	1234.55	0.00	265.45	17.70
01-4210.10-835	PD Radio/Communications	2375.00	1613.75	1613.75	0.00	761.25	32.05
TOTAL POLICE DEPARTMENT		616985.00	578024.47	578024.47	0.00	38960.53	6.31
FIRE DEPARTMENT							
FIRE DEPARTMENT							
01-4220.10-120	FIRE-RESCUE - Salaries	135000.00	137969.25	137969.25	0.00	(2969.25)	(2.20)
01-4220.10-130	FIRE-RESCUE CHIEF SALARY	18000.00	18000.00	18000.00	0.00	0.00	0.00
01-4220.10-140	FIRE-RESCUE ASST. CHIEF SALARY	6000.00	6000.00	6000.00	0.00	0.00	0.00
01-4220.10-150	FIRE-RESCUE OFFICERS	3000.00	2500.00	2500.00	0.00	500.00	16.67
01-4220.10-160	FIRE-RESCUE EMT	35130.00	34210.00	34210.00	0.00	920.00	2.62
01-4220.10-210	FIRE-RESCUE HEALTH INS.	3480.00	3480.00	3480.00	0.00	0.00	0.00
01-4220.10-215	FIRE-RESCUE LIFE/DISAB.	375.00	361.32	361.32	0.00	13.68	3.65
01-4220.10-220	FIRE-RESCUE SS/FICA	12500.00	12534.00	12534.00	0.00	(34.00)	(0.27)
01-4220.10-225	FIRE-RESCUE MEDICARE	3000.00	2931.34	2931.34	0.00	68.66	2.29
01-4220.10-230	FIRE-RESCUE NH RETIREMENT	4000.00	3821.26	3821.26	0.00	178.74	4.47
01-4220.10-340	FD Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-341	FIRE-RESCUE TELEPHONE	3000.00	3753.24	3753.24	0.00	(753.24)	(25.11)
01-4220.10-350	FIRE-RESCUE EMPLOYEE PHYSICALS	300.00	44.00	44.00	0.00	256.00	85.33
01-4220.10-360	Fire Station Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00

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Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-395	FIRE-RESCUE TRAINING	5000.00	3542.49	3542.49	0.00	1457.51	29.15
01-4220.10-410	Fire Station Electricity	5000.00	5699.58	5699.58	0.00	(699.58)	(13.99)
01-4220.10-411	Fire Station Heating Oil	4000.00	5509.35	5509.35	0.00	(1509.35)	(37.73)
01-4220.10-430	FIRE-RESCUE EQUIPMENT MAINTEN.	12000.00	12395.27	12395.27	0.00	(395.27)	(3.29)
01-4220.10-431	Fire Station Repairs & Mnt.	8000.00	9437.54	9437.54	0.00	(1437.54)	(17.97)
01-4220.10-432	FIRE-RESCUE PERS. PROT. EQPT.	7000.00	7067.08	7067.08	0.00	(67.08)	(0.96)
01-4220.10-433	FIRE-RESCUE HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-560	FIRE RESCUE-DUES & SUBSCRIP.	3500.00	5715.30	5715.30	0.00	(2215.30)	(63.29)
01-4220.10-635	FIRE-RESCUE VEHICLE FUEL	5000.00	4024.59	4024.59	0.00	975.41	19.51
01-4220.10-680	FIRE-RESCUE DEPT. SUPPLIES	7000.00	8524.28	8524.28	0.00	(1524.28)	(21.78)
01-4220.10-692	FIRE RESCUE UNIFORMS	2500.00	1775.59	1775.59	0.00	724.41	28.98
01-4220.10-740	FIRE-RESCUE EQUIPMENT	10000.00	12741.99	12741.99	0.00	(2741.99)	(27.42)
01-4220.10-741	FIRE-RESCUE FIRE PREVENTION	300.00	0.00	0.00	0.00	300.00	100.00
01-4220.10-742	FIRE-RESCUE VACIN/TESTING	1000.00	2109.10	2109.10	0.00	(1109.10)	(110.91)
01-4220.10-743	FIRE-RESCUE RADIO/COMMUNIC.	6000.00	3195.26	3195.26	0.00	2804.74	46.75
TOTAL FIRE DEPARTMENT		300085.00	307341.83	307341.83	0.00	(7256.83)	(2.42)
AMBULANCE							
01-4220.20-110	AM Salaries - F/T	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.20-220	AM SS/FICA	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.20-225	AM Medicare	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AMBULANCE		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT		300085.00	307341.83	307341.83	0.00	(7256.83)	(2.42)
OTHER SAFETY							
01-4290.10-611	SA Safety Supplies	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4299.10-225	EMD Medicare	25.00	22.62	22.62	0.00	2.38	9.52
01-4299.10-350	PS Hepatitis B Vaccine	500.00	0.00	0.00	0.00	500.00	100.00
01-4299.10-360	Emergency Management Director	1560.00	1560.00	1560.00	0.00	0.00	0.00
TOTAL OTHER SAFETY		4085.00	3582.62	3582.62	0.00	502.38	12.30
TOTAL PUBLIC SAFETY		921155.00	888948.92	888948.92	0.00	32206.08	3.50
HIGHWAYS AND STREETS							
ROAD MAINTENANCE							

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Fund: GENERAL FUND

Period: January 2020 to December 2020

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01-4312.20-110	HW Salaries - F/T	236009.00	220846.71	220846.71	0.00	15162.29	6.42
01-4312.20-111	HW Director's Salary	18000.00	18123.90	18123.90	0.00	(123.90)	(0.69)
01-4312.20-140	HW SALARIES - O/T	30000.00	17239.40	17239.40	0.00	12760.60	42.54
01-4312.20-210	HW Health Insurance	72410.00	67476.92	67476.92	0.00	4933.08	6.81
01-4312.20-215	HW Life/Disability	3040.00	2172.46	2172.46	0.00	867.54	28.54
01-4312.20-220	HW SS/FICA	17625.00	14719.68	14719.68	0.00	2905.32	16.48
01-4312.20-225	HW Medicare	4125.00	3442.96	3442.96	0.00	682.04	16.53
01-4312.20-231	HW Retirement	30000.00	24631.22	24631.22	0.00	5368.78	17.90
01-4312.20-310	HW BRIDGE RENTAL	0.00	25215.00	25215.00	0.00	(25215.00)	0.00
01-4312.20-341	HW Telephone/Cells/Internet	4000.00	3739.25	3739.25	0.00	260.75	6.52
01-4312.20-350	HW Physicals & Drug Testing	600.00	1186.75	1186.75	0.00	(586.75)	(97.79)
01-4312.20-390	HW Contract Services	3000.00	2903.30	2903.30	0.00	96.70	3.22
01-4312.20-395	HW Training	1200.00	1543.10	1543.10	0.00	(343.10)	(28.59)
01-4312.20-410	HW Garage Electricity	3500.00	2478.35	2478.35	0.00	1021.65	29.19
01-4312.20-411	HW Garage Heating Oil	6000.00	1399.47	1399.47	0.00	4600.53	76.68
01-4312.20-412	HW Garage Repair & Mnt.	1000.00	17532.36	17532.36	0.00	(16532.36)	(1653.24)
01-4312.20-430	HW Vehicle Maint/Supplies	52000.00	30312.31	30312.31	0.00	21687.69	41.71
01-4312.20-431	HW Truck #1 2011 Ford F350	0.00	163.55	163.55	0.00	(163.55)	0.00
01-4312.20-432	HW TRUCK#2/2015 WESTERN STAR	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-433	HW TRUCK#3 2010 INTERN 7400	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-434	HW TRUCK #4/2018 RAM 5500	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-435	HW TRUCK#5/1997 MACK CH613	0.00	793.99	793.99	0.00	(793.99)	0.00
01-4312.20-436	HW CAT 16 430 BACKHOE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-437	HW JD 2006 672 GRADER	0.00	304.88	304.88	0.00	(304.88)	0.00
01-4312.20-438	HW CAT 2020 926m LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-439	HW CHAIN SAWS/SMALL ENGINES	0.00	1679.55	1679.55	0.00	(1679.55)	0.00
01-4312.20-440	HW CAT 308 EXCAVATOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-441	HW FALCON 2014 HOT BOX	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-442	HW JD 2008 3520 TRACTOR	0.00	4.31	4.31	0.00	(4.31)	0.00
01-4312.20-443	HW FORD 2011 EXPEDITION	0.00	429.16	429.16	0.00	(429.16)	0.00
01-4312.20-444	HW FORD 2013 EXPEDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-445	HW EAGLE BEAVER 1990 CHIPPER	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-560	HW Permit, Testing, Engineer	2000.00	1002.00	1002.00	0.00	998.00	49.90
01-4312.20-630	HW Sidewalk Mnt. & Rep.	3500.00	121.09	121.09	0.00	3378.91	96.54
01-4312.20-635	HW Vehicle Fuel	35000.00	25954.60	25954.60	0.00	9045.40	25.84
01-4312.20-637	HW Lubricants & Motor Oil	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4312.20-680	HW Departmental Supplies	7000.00	10707.77	10707.77	0.00	(3707.77)	(52.97)
01-4312.20-681	HW Chloride	9000.00	3078.00	3078.00	0.00	5922.00	65.80
01-4312.20-682	HW Salt	55000.00	62068.27	62068.27	0.00	(7068.27)	(12.85)
01-4312.20-683	HW Sand & Gravel/Rd. Cons.Mnt.	55000.00	57528.74	57528.74	0.00	(2528.74)	(4.60)
01-4312.20-684	HW Culverts	2500.00	8523.44	8523.44	0.00	(6023.44)	(240.94)
01-4312.20-685	HW Street Signs/Traffic Contrl	2000.00	1379.66	1379.66	0.00	620.34	31.02
01-4312.20-686	HW Oxygen/Acetylene	750.00	419.43	419.43	0.00	330.57	44.08
01-4312.20-687	HW Asphalt/Hot Mix/Cold Patch	36000.00	11661.94	11661.94	0.00	24338.06	67.61

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-690	HW Mileage/Travel/Misc.	500.00	1076.20	1076.20	0.00	(576.20)	(115.24)
01-4312.20-692	HW Uniforms	2000.00	2621.08	2621.08	0.00	(621.08)	(31.05)
01-4312.20-693	HW Roadside Mowing	9000.00	2587.50	2587.50	0.00	6412.50	71.25
01-4312.20-740	HW Capital Eqpt.	10000.00	13774.99	13774.99	0.00	(3774.99)	(37.75)
01-4312.20-741	HW DTN	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-742	HW STREET SWEEPING	9000.00	8192.50	8192.50	0.00	807.50	8.97
01-4312.20-743	HW Equipment Rental	54300.00	55650.28	55650.28	0.00	(1350.28)	(2.49)
01-4312.20-744	HW Computer Supplies	1500.00	1015.94	1015.94	0.00	484.06	32.27
01-4312.20-745	HW Hazard Tree Removal	2000.00	60.00	60.00	0.00	1940.00	97.00
01-4312.20-746	Hw Fire Hydrant Rep/Mnt.Rplcm	10000.00	528.54	528.54	0.00	9471.46	94.71
TOTAL ROAD MAINTENANCE		790559.00	726290.55	726290.55	0.00	64268.45	8.13
STREET LIGHTING							
01-4316.10-410	SL Street Lighting ML	14000.00	12918.85	12918.85	0.00	1081.15	7.72
01-4316.10-730	SL Light Replacement	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING		14000.00	12918.85	12918.85	0.00	1081.15	7.72
TOTAL HIGHWAYS AND STREETS		804559.00	739209.40	739209.40	0.00	65349.60	8.12
SANITATION							
SOLID WASTE COLLECTION							
01-4323.10-120	TS Salaries - P/T	64690.00	68247.16	68247.16	0.00	(3557.16)	(5.50)
01-4323.10-210	TS Health Insurance	16805.00	15545.28	15545.28	0.00	1259.72	7.50
01-4323.10-215	TS Life/Disability	520.00	480.72	480.72	0.00	39.28	7.55
01-4323.10-220	TS SS/Fica	4025.00	3937.24	3937.24	0.00	87.76	2.18
01-4323.10-225	TS Medicare	950.00	920.94	920.94	0.00	29.06	3.06
01-4323.10-231	TS Retirement	6200.00	6119.87	6119.87	0.00	80.13	1.29
01-4323.10-310	TS Transportation	17000.00	16515.45	16515.45	0.00	484.55	2.85
01-4323.10-341	TS Phone	600.00	748.88	748.88	0.00	(148.88)	(24.81)
01-4323.10-391	TS Hazardous Waste Collection	3500.00	3520.87	3520.87	0.00	(20.87)	(0.60)
01-4323.10-410	TS Electricity	2100.00	2631.44	2631.44	0.00	(531.44)	(25.31)
01-4323.10-411	TS Propane	250.00	122.06	122.06	0.00	127.94	51.18
01-4323.10-490	TS Maintenance & Repairs	5000.00	9307.31	9307.31	0.00	(4307.31)	(86.15)
01-4323.10-491	TS Tipping Fees	27000.00	36972.60	36972.60	0.00	(9972.60)	(36.94)
01-4323.10-560	TS PERMIT, TESTING & ENGINEER	3000.00	6731.50	6731.50	0.00	(3731.50)	(124.38)
01-4323.10-610	TS Supplies	3000.00	1471.29	1471.29	0.00	1528.71	50.96
01-4323.10-635	TS Fuel/Oil/Pellets	1000.00	852.29	852.29	0.00	147.71	14.77
01-4323.10-690	TS Mileage/Travel/Edc./Meals	500.00	430.74	430.74	0.00	69.26	13.85

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4323.10-692	TS UNIFORMS	500.00	596.89	596.89	0.00	(96.89)	(19.38)
01-4323.10-746	TS Pay-Per-Bag Purchases	7200.00	12096.00	12096.00	0.00	(4896.00)	(68.00)
01-4323.10-747	TS Storage Containers	0.00	3500.00	3500.00	0.00	(3500.00)	0.00
TOTAL SOLID WASTE COLLECTION		163840.00	190748.53	190748.53	0.00	(26908.53)	(16.42)
TOTAL SANITATION		163840.00	190748.53	190748.53	0.00	(26908.53)	(16.42)
STREET SEWER							
01-4327.10-630	SEWER Mtn. & Repair	30000.00	2857.20	2857.20	0.00	27142.80	90.48
01-4327.10-747	TS Storage Containers	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET SEWER		30000.00	2857.20	2857.20	0.00	27142.80	90.48
HEALTH							
01-4411.10-190	HW Health Officer	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4411.10-220	HW SS/FICA	124.00	124.00	124.00	0.00	0.00	0.00
01-4411.10-225	HW Medicare	30.00	29.00	29.00	0.00	1.00	3.33
01-4414.10-390	AC Veterinary Services	500.00	0.00	0.00	0.00	500.00	100.00
TOTAL HEALTH		2654.00	2153.00	2153.00	0.00	501.00	18.88
WELFARE							
WELFARE/DIRECT ASSISTANCE							
01-4442.10-410	WEL Electric	3000.00	200.00	200.00	0.00	2800.00	93.33
01-4442.10-411	WEL Heat & Oil	5000.00	787.70	787.70	0.00	4212.30	84.25
01-4442.10-440	WEL Rentals	11000.00	9875.08	9875.08	0.00	1124.92	10.23
01-4442.10-490	WEL Mtg. Payments	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4442.10-693	WEL Food & Other	1000.00	1934.50	1934.50	0.00	(934.50)	(93.45)
TOTAL WELFARE/DIRECT ASSISTANCE		21000.00	12797.28	12797.28	0.00	8202.72	39.06
TOTAL WELFARE		21000.00	12797.28	12797.28	0.00	8202.72	39.06
CULTURE AND RECREATION							
RECREATION							

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4520.10-120	REC Department Program Salarie	38000.00	28756.23	28756.23	0.00	9243.77	24.33
01-4520.10-190	REC Community Day	1200.00	0.00	0.00	0.00	1200.00	100.00
01-4520.10-220	REC SS/Fica	2500.00	1782.92	1782.92	0.00	717.08	28.68
01-4520.10-225	REC Medicare	550.00	416.96	416.96	0.00	133.04	24.19
01-4520.10-552	REC Advertising	500.00	0.00	0.00	0.00	500.00	100.00
01-4520.10-680	REC Program Supplies	1000.00	1084.44	1084.44	0.00	(84.44)	(8.44)
01-4520.10-690	REC Bus/Mileage Expenses	7000.00	2100.00	2100.00	0.00	4900.00	70.00
01-4520.10-691	REC SWIMMING LESSON PROGRAM	2000.00	500.00	500.00	0.00	1500.00	75.00
01-4520.10-692	REC SUPPLIES/MAINTENANCE	1000.00	227.47	227.47	0.00	772.53	77.25
01-4520.10-693	REC After School Program	1500.00	378.49	378.49	0.00	1121.51	74.77
01-4520.10-694	REC Ski Program	1000.00	1183.00	1183.00	0.00	(183.00)	(18.30)
01-4520.10-695	REC Soccer Program	1500.00	1081.00	1081.00	0.00	419.00	27.93
01-4520.10-696	REC Basketball Program	1500.00	1248.54	1248.54	0.00	251.46	16.76
01-4520.10-697	REC Baseball Program	5000.00	0.00	0.00	0.00	5000.00	100.00
01-4520.10-698	REC Summer Program Expenses	7000.00	0.00	0.00	0.00	7000.00	100.00
01-4520.10-699	REC SENIOR PROGRAM EXPENSES	4500.00	0.00	0.00	0.00	4500.00	100.00
TOTAL RECREATION		75750.00	38759.05	38759.05	0.00	36990.95	48.83
PARKS AND PLAYGROUNDS							
01-4520.20-410	PP Electricity Common/Rink	2800.00	1781.92	1781.92	0.00	1018.08	36.36
01-4520.20-681	PP Repairs/Mnt./Supplies	20000.00	9606.45	9606.45	0.00	10393.55	51.97
TOTAL PARKS AND PLAYGROUNDS		22800.00	11388.37	11388.37	0.00	11411.63	50.05
PATRIOTIC PURPOSES							
01-4583.10-390	PP Memorial Day	700.00	0.00	0.00	0.00	700.00	100.00
01-4583.10-391	Whitefield Historical Society	1200.00	1200.00	1200.00	0.00	0.00	0.00
TOTAL PATRIOTIC PURPOSES		1900.00	1200.00	1200.00	0.00	700.00	36.84
TOTAL CULTURE AND RECREATION		100450.00	51347.42	51347.42	0.00	49102.58	48.88
CONSERVATION							
01-4619.10-810	CC CONSERVATION COMMISSION	2500.00	178.73	178.73	0.00	2321.27	92.85
TOTAL CONSERVATION		2500.00	178.73	178.73	0.00	2321.27	92.85
ECONOMIC DEVELOPMENT							

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
ECONOMIC DEVELOPMENT							
01-4651.10-810	ED Misc. Economic Development	5000.00	5000.00	5000.00	0.00	0.00	0.00
TOTAL	ECONOMIC DEVELOPMENT	5000.00	5000.00	5000.00	0.00	0.00	0.00
TOTAL	ECONOMIC DEVELOPMENT	5000.00	5000.00	5000.00	0.00	0.00	0.00
DEBT SERVICE							
OTHER FINANCIAL USES							
01-4711.20-982	DS Princ. Town Hall Building	24143.00	24142.40	24142.40	0.00	0.60	0.00
01-4711.20-983	DS Princ. FMHA Water	16000.00	16000.00	16000.00	0.00	0.00	0.00
01-4711.20-986	DS Princ. Route 3 Sewer	8600.00	8600.00	8600.00	0.00	0.00	0.00
01-4711.20-987	DS PRINC. AIRPORT FUEL FARM	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.20-988	DS Princ. Fire Dept. SCBA's	8632.00	8645.93	8645.93	0.00	(13.93)	(0.16)
01-4711.20-989	DS PRINC. DAM REHAB/REPAIR	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4711.20-990	DS Princ. Library	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.20-991	DS Fire Truck	20230.00	20229.79	20229.79	0.00	0.21	0.00
TOTAL	OTHER FINANCIAL USES	107605.00	107618.12	107618.12	0.00	(13.12)	(0.01)
OTHER FINANCIAL USES							
01-4712.20-982	DS Int. Town Building	13095.00	13096.04	13096.04	0.00	(1.04)	(0.01)
01-4712.20-983	DS Int. FMHA Water	320.00	320.00	320.00	0.00	0.00	0.00
01-4712.20-986	DS Int. Route 3 Sewer	363.00	362.58	362.58	0.00	0.42	0.12
01-4712.20-987	DS INT. AIRPORT FUEL FARM	0.00	0.00	0.00	0.00	0.00	0.00
01-4712.20-988	DS Int. Fire Dept. SCBAS	793.00	778.49	778.49	0.00	14.51	1.83
01-4712.20-989	DS INT. DAM REHAB/REPAIR	4250.00	4250.00	4250.00	0.00	0.00	0.00
01-4712.20-990	DS Int. Library	0.00	0.00	0.00	0.00	0.00	0.00
01-4712.20-991	DS Int. Fire Truck	4930.00	4928.57	4928.57	0.00	1.43	0.03
TOTAL	OTHER FINANCIAL USES	23751.00	23735.68	23735.68	0.00	15.32	0.06
OTHER FINANCIAL USES							
01-4723.20-981	DS TAN Interest	7500.00	0.00	0.00	0.00	7500.00	100.00
TOTAL	OTHER FINANCIAL USES	7500.00	0.00	0.00	0.00	7500.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL DEBT SERVICE		138856.00	131353.80	131353.80	0.00	7502.20	5.40
WARRANT ARTICLES							
01-4902.10-741	WR Fire Truck	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-742	WR Town Hall Paving	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-743	WR Transfer Station Skid Steer	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-760	WR Town Building Construction	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-761	WR 2017 Sewer Bond	0.00	4439459.03	4439459.03	0.00	(4439459.03)	0.00
01-4902.10-762	WR CRUISER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-763	WR Water Bond	0.00	172743.69	172743.69	0.00	(172743.69)	0.00
01-4902.10-764	WR Library Roof	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-729	WR 2019 Sewer Bond	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WR Fire Dept. Exhaust Rem. Sys	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-731	WR Treatment Plant Asset Mgmt	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-732	WR Library Loan Pay-off	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-733	WR Speed Radar Traffic Signs	16000.00	11121.00	11121.00	0.00	4879.00	30.49
01-4909.10-734	WR Fire-Rescue Jaws of Life	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.10-735	WR Repair/Pave Parker Road	175000.00	168350.00	168350.00	0.00	6650.00	3.80
TOTAL WARRANT ARTICLES		211000.00	4811673.72	4811673.72	0.00	(4600673.72)	(2180.41)
SPECIAL REVENUE FUNDS							
01-4912.10-910	Library	46825.00	46825.00	46825.00	0.00	0.00	0.00
01-4912.10-911	Band Concerts	3000.00	0.00	0.00	0.00	3000.00	100.00
01-4912.10-912	Cemetery	32000.00	31972.20	31972.20	0.00	27.80	0.09
01-4912.10-913	Airport	9000.00	9000.00	9000.00	0.00	0.00	0.00
TOTAL SPECIAL REVENUE FUNDS		90825.00	87797.20	87797.20	0.00	3027.80	3.33
CAPITAL RESERVE							
01-4915.10-930	Capital Reserve	375000.00	430000.00	430000.00	0.00	(55000.00)	(14.67)
TOTAL CAPITAL RESERVE		375000.00	430000.00	430000.00	0.00	(55000.00)	(14.67)
COUNTY							
01-4931.10-800	County	0.00	1058095.00	1058095.00	0.00	(1058095.00)	0.00
TOTAL COUNTY		0.00	1058095.00	1058095.00	0.00	(1058095.00)	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: GENERAL FUND

Period: January 2020 to December 2020

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
=====							
SCHOOL							
01-4933.10-800	School	0.00	2649897.00	2649897.00	0.00	(2649897.00)	0.00
	TOTAL SCHOOL	0.00	2649897.00	2649897.00	0.00	(2649897.00)	0.00
OTHER FINANCIAL USES							
01-9999.99-999	Default Account	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER FINANCIAL USES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL FUND	3520276.00	11583626.81	11583626.81	0.00	(8063350.81)	(229.05)

2020 Whitefield Assessing Report

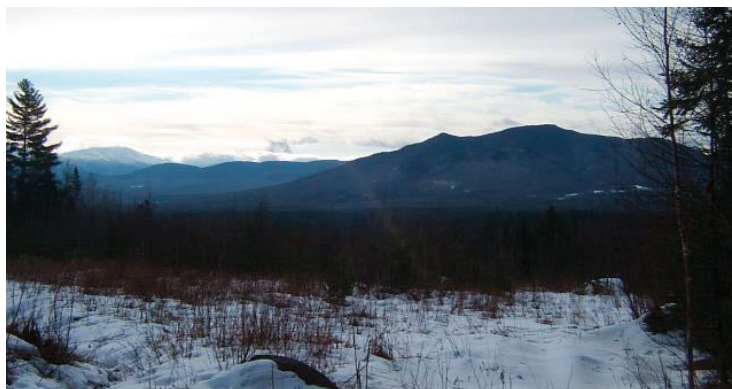
The past year was difficult for nearly everyone. The assessing function was not immune. We thank Whitefield property owners for their understanding and accommodation as property visits and inspections are still necessary to maintain fairness and equity for all taxpayers. The 2019 Statistical Assessment Update proved successful in improving town-wide assessment equity and the results were given approval by the NH Department of Revenue Administration, Property Appraisal Division.

Meanwhile, the Whitefield real estate market continues to be extremely strong. Most properties that go on the market are under contract within days. Many are selling above their asking prices due to high demand and low supply. Builders are extremely busy, even as materials experienced a cost spike during the year. The number of new building permits has increased greatly, which will make for a very busy 2021.

We continue to remind everyone that property taxes are a direct result of what is approved at town meeting each year. Annual changes in the town, county, and school budgets are the larger causes of changes in most individual tax bills. Also understand that when there are changes in the amount to be raised by taxes, the difference is always made up on the second tax bill of the year. The first tax bill issued in the spring is simply half of the total tax bill/tax rate from the previous year.

For 2021, we plan to ramp up our assessment data verification program. Along with sale properties and those with identified changes from building permits, subdivisions, etc., a certain number of properties are systematically reviewed at random each year. This helps maintain the quality and accuracy of the physical property data in our assessing system. This verification program includes measuring and listing each property and an interior inspection, if possible. The town's contracted appraisers carry identification and their vehicles are on file with the town office and the police department.

Thank you for your cooperation as we work to maintain property tax equity for all taxpayers.





Whitefield Fire Rescue had a busy year which was truly challenging with the pandemic of the Corona Virus. Labor hours and supplies had a big increase for the safety of the public and all of the personnel.

We had 403 EMS calls and 131 fire calls of service. Mutual Aid requests were just about split between receiving and giving.

Please remember to change your batteries in your smoke and carbon monoxide detectors yearly. Also you should have a carbon monoxide detector on each level of your building. We have been to numerous calls where there were none in the home.

The 911 address signs are really playing a great part to get to the emergencies sooner. These have saved minutes and can save lives and property with them. If you are interested, please stop by the fire station or the town office for a form to fill out and we will come out and install them for you.

I would like to thank all the members of Whitefield Fire Rescue for their time and dedication of this trying year to make Whitefield a safe place to stay and live.

Be safe,

A handwritten signature in black ink that reads "John B. Ross Jr." The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

John B. Ross Jr.
Chief

Fire/Rescue
Financial Report for Year Ending 12/31/2020

Income:

FD Miscellaneous	\$ 1,886.68
Ambulance Billing	\$ 124,722.76
Services to Town of Dalton	<u>\$ 15,000.00</u>

Total Income: **\$ 141,609.44**

Expenses:

2020 Expenditures	\$ (307,341.83)
Billing Training	<u>\$ (2,640.00)</u>

Total Expenditures: **\$ (309,981.83)**

Final Cost To Operate Budget **\$ (168,372.39)**



Courtesy of Stanley Holz



Health Officer

There is a vast array of health issues addressed with more added every year. This year, time dedicated to health issues has increased tenfold. To name just a few that were encountered this year were Covid 19, septic issues, and dilapidated buildings. The biggest item is Covid 19. At the onset of Covid 19, there were daily meetings and updates from the State and CDC. These continue with ever changing info and moving forward to get ahead of the pandemic. Please adhere to the safety measures below, so we can get back to some normalcy.

- Cover your nose and mouth when you cough or sneeze. ▪Wash your hands.
- Clean and disinfect area that may be contaminated. ▪Social Distance.
- Avoid touching your eyes and nose. ▪Wear a mask.

Numerous failed septic systems were investigated and actions by the Town and NHDES are moving these forward for a positive outcome.

During very cold periods and really anytime, please check on your elderly neighbors or anyone else you may think of. Just a few minutes is a very nice gesture.

Stay healthy,



John B. Ross Jr.

Health Officer



Safety Committee

The safety committee is made up with employees from all of the town departments. Our goals are to make working for the Town of Whitefield, a safe and comfortable environment.

The members are, Chairman John B. Ross Jr. – Fire Rescue, Secretary Joyce McGee – Town Office, Laura Lucas – Fire Rescue, David Paul – Highway Department, Edward Samson – Police Department, and Robert Larson – Public Works Director.

2020 was a very trying year. We were not able to meet as much as needed because of Covid 19 precautions. We did meet a few times to discuss safety in the work place with Covid 19 the major issue. The year's budget was spent on a new hydraulic ram for the Fire Rescue to assist in extrication from collapse of a building or a trench and also a motor vehicle accident.

Sincerely,

A handwritten signature in black ink, appearing to read "John B. Ross Jr.", is written in a cursive style.

John B. Ross Jr.

Chairman



WHITEFIELD POLICE DEPARTMENT

56 Littleton Road • Whitefield, NH 03598

Edward J. Samson III
Chief of Police

*WORKING IN PARTNERSHIP WITH THE COMMUNITY TO DEVELOP A SERVICE
THAT MEETS THEIR NEEDS AND REDUCES CRIME IN WHITEFIELD*

I am sure as much of the world is, we are happy to see the year 2020 behind us. The trials everyone faced only compounded things for Law Enforcement. It presented unique challenges, forcing us to adapt accordingly while continuing to provide a level of service the Town could rely on.

Among the many changes the year brought, the Department saw the departure of Sergeant Alan Demoranville who served Whitefield for over six years. Sgt. Demoranville did not go far however, as he accepted the Chief of Police Position with the neighboring town of Bethlehem. We will continue to work close with Chief Demoranville and wish him only the best.

We were fortunate to have well qualified candidates within the department to assume the Sergeant position which was filled by Sergeant Maxwell Hodgdon. Sgt. Hodgdon has served Whitefield for three years and has nearly ten years of Law Enforcement Experience. Additionally, we were able to fill the open patrol position with Officer Richard Davis. Ofc. Davis joined the Department in June, having previously worked for the South Carolina Highway Patrol. Ofc. Davis has been a welcomed addition to the Department.

Our School Resource Officers, Corporal Patrick Carr and Officer Jennifer Lemoine, faced their own unique challenges when COVID-19 forced the schools into remote and hybrid learning models. Both Officers have provided an essential role to the schools helping to navigate changes while continuing to perform their expected functions.

A project that has been many years in the making came to fruition this year with the addition of four radar speed signs in Town. After many years of requests and suggestions the money was appropriated at Town Meeting to purchase the signs. The signs were installed in early fall after COVID related snipping delays. They have been placed on Lancaster Rd. Littleton Rd., Union St. and Jefferson Rd. So far, the signs have worked very well for their intended purpose of slowing traffic down entering the downtown areas and gathering data.

The men and women of the Whitefield Police Department will continue to work hard to ensure Whitefield remains a safe and welcoming place to live. We will continue to adapt

to the changing needs of the community and maintain an approachable open-door policy. As always, I would like to thank all of the Whitefield residents, business owners and town employees for all they do in making Whitefield a great community. I am honored to serve as your Police Chief and please have a safe and happy 2021!

Respectfully submitted,



Edward J. Samson III
Chief of Police

2020 Whitefield Police Department Statistics

ARRESTS

ADULT	86
JUVENILE	7

TRAFFIC

ACCIDENTS	61
MOTOR VEHICLE WARNINGS	514
MOTOR VEHICLE SUMMONS	61

INCIDENTS

INVESTIGATIONS	100
FELONY INVESTIGATIONS	21
DOMESTIC VIOLENCE ORDERS	19



Telephone 837-9086 • Fax 837-9762

"In the Heart of the White Mountains"

Department of Public Works 2020 Report

2020 started off with a bang considering the Covid situation but we were able to achieve most of our goals in spite of the Covid restrictions.

Todd Ferland took the reins as our new Crew Leader with over 14 years of experience from DOT and has done a magnificent job.

The crew completed several major projects this year.

Parker Rd was completely overhauled with new culverts, drainage and pavement. (We received many words of appreciation for the work done there).

The Hazen Bridge was finally replaced and was the final bridge to be completed within Whitefield that was on the DOT Red List category.

Also, the drainage on Middle St was completely replaced.

The parking lot at the Town Hall was expanded to meet the needs of elections.

The next projects for 2021 will be Kimball Hill, which will see new drainage, culverts and paving.

Also, Old East Rd will see a major facelift.

And New sidewalks will be completed in parts of Kings Square, along Elm St and Union St. (in concert with the water project)

We purchased a paving hot box which will allow us to do effective paving repairs and small applications such as sidewalks. The department also purchased two self-contained emergency light towers which already came in handy on several occasions in 2020.

We had a good year in spite of Covid and was able to stay below budget. The team is working well together and we look forward to 2021.



Figure 1 Hazen Bridge

Submitted: Robert Larson, Public Works Director

Transfer Station Report 2020

2020 was a challenging year for the Transfer Station. Due to Covid, debris volume was at an all time high as people were doing clean ups and renovations. This put a strain on the budget as transportation costs skyrocketed.

We purchased a new (used) baler and compactor when Sears closed at the Portland Maine Mall. This will give us a backup compactor and by utilizing the baler for cardboard, we will save time, motion and energy moving products around to suit the single baler we presently have.

A new roof was put on the main building ensuring structural integrity.

Jimmy continues to do a top-notch job while facing challenges around Covid. He keeps a clean operation and facility. We appreciate his dedication to the position.



Courtesy of Stanley Holz



In 2020, the Town of Whitefield, NH was awarded a grant from NH the Beautiful (NHtB) in the amount of \$1,500.00. This grant was used toward the purchase of a baler and compactor. Investing in this new equipment will eliminate unnecessary costs at their facility, due to the age of their old compactor as it has been running inefficiently, as well as requiring continuous repairs/upkeep. The plan with the new baler is that it will be in a more efficient location, saving costs on staff time, save on equipment use as well as fuel to transport materials, as was the case with the original baler location.

NH the Beautiful, Inc. (www.nhthebeautiful.org) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRA) (www.nrrarecycles.org) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Whitefield and their efforts to improve their recycling program.



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Whitefield, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	6,485 lbs.	Conserved enough energy to power 0.8 houses for one year!
Paper	14 tons	Saved 239 trees!
Steel Cans	3.7 gross tons	Conserved enough energy to run a 60 watt light bulb for 215,020 hours!
Tires	4.8 tons	Conserved 3.2 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

*By recycling the materials above, you have avoided about **64 tons** of carbon dioxide emissions
This is the equivalent of removing **14 passenger cars** from the road for an entire year.*

2020 Planning Board

The Planning Board had a busy 2020. We started the year with in-person meetings at the town office. Covid-19 caused us to go remote in April. We have continued to meet via zoom throughout the rest of the year. It has been a learning curve for all of us to safely navigate zoom meetings.

In 2019, we processed 75 development permits, 6 voluntary mergers, 2 boundary lines, 3 change of use/site plan and 2 subdivisions. 2020 had 87 development /RV permits, 1 boundary line, 2 change of use/site plan and 7 demolitions.

Voters were asked at last year's town meeting to vote on adopting several changes to the development code. As a result, we now have a more user friendly development code that is easier to follow. Thank you for your support of these changes.

A quick reminder: Any owner or authorized agent who intends to construct, enlarge, alter, move or demolish or change the occupancy of a building or structure or to cause any such work to be done, shall first make application to the Planning Board to obtain the required permit. Applications can be obtained at the Town Office or on the Town website at www.whitefieldnh.org.

The Planning Board wishes to thank Joyce McGee for her continued time and dedication in answering citizen questions, preparing Board meeting minutes and providing institutional knowledge. All meetings are warned, and we welcome your attendance and comments.

I want to take this time to thank all of our dedicated Planning Board members:

Tim O'Neil – Vice Chairman, Peter Corey – Selectman Representative, Frank Lombardi,

Alan Theodhor, and Steve LaRoza – Alternate

Respectfully submitted by:

Scott Burns - Chairman

The Whitefield Common Committee

The Whitefield Common Committee is a group of volunteers who plant and maintain the flower boxes on the Common, the bridge boxes, and the perennial garden around the 'Whitefield King's Square' sign. We had thirteen active members this year and added one new member at the end of the season.

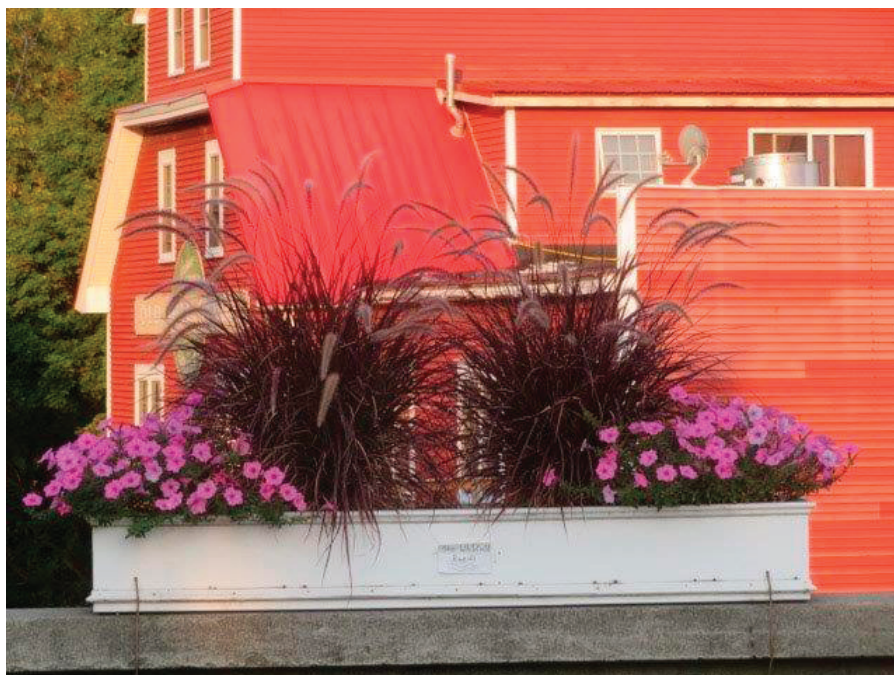
For the 2020 season, we proudly sourced all of our plants from Stockton Hicks Greenhouses, a Whitefield business, and will do so again for the 2021 season.

We would like to thank the following organizations and departments for their generous support:

- The Whitefield Public Works Department for storing the flower boxes, providing a water barrel on the Common while the water source on the Common was not available, and taking care of the 'Whitefield' sign
- The Whitefield Economic Development Corporation for painting the Common boxes
- Jiffy Mart for allowing us the use of their water spigot and hose to water the bridge boxes
- The White Mountain Garden Club for a donation to assist with the purchase of plants

We are always looking for new members. If you are interested in joining us, please leave your information at Town Hall and a member will contact you.

We usually meet in early spring for a planning session, plant the first week of June, and maintain (water, deadhead, and fertilize) through mid-September. We historically have held a potluck in the summer and a holiday gathering in December. We also occasionally hold garden tours of member's gardens.



Courtesy Photo



The Whitefield Historical Society

P.O. BOX 21
WHITEFIELD, N.H. 03598

Whitefield Historical Society --- Annual Report 2020

The Whitefield Historical Society pledges to preserve the history of Whitefield and wishes to extend a warm welcome to all who would like to join.

Sadly this past summer due to the coronavirus pandemic, we had to shut our doors to the public.

Our volunteer Sara Daley researched all of the requests for information she received and can be contacted at (503) 705-6214 or at our website **whitefieldnhhistoricalsociety@gmail.com** when the museum is closed.

To help us keep in touch with our membership, we published a summer newsletter with stories, tributes and pictures included and it was greatly received.

Presently we are planning to be open from June to October 2021 from 2:00 to 4:00 pm and on the second Saturday from 9:30 to 11:00 am each month at the Bank of New Hampshire on the Common.

We are looking forward to greeting you at the museum with a new exhibit this coming summer.

Respectfully submitted,

Lise Moran, President

Report of the Town of Whitefield Cemetery Trustees

As with preceding years, the bulk of the 2020 cemeteries budget provided for mowing of our six maintained cemeteries. This year we were also able to replace the cedar fences at two of the outlying cemeteries, Kimball Hill Cemetery and Burns Cemetery.



As is typical, cemeteries saw cutting and pruning as needed. Considerable work of this type was completed at Park Street Cemetery. Overgrown shrubs near the cemetery's building were cut back, as were gravesite plants when owners requested this be done. In addition, the open area to the north of the developed sections of Park Street Cemetery was bushhogged to prevent unwanted growth. As a result of residents' requests to maintain the southern view from Park Street Cemetery, we had brush cut on the southern slope. Laid flat, this vegetation will provide shelter for small animals and eventually decompose.



The cemetery trustees have begun the task of creating usable digital cemetery records. Sam Chase and Alan Ingerson provided us with old cemetery records and the defunct Lotus 1-2-3 software that created these files; then, Blake Hammon (Art Hammon's son) and his father-in-law converted the files from their original format into Excel files. We now have a base to which we can add more data and work fluidly with this data in current software. Added to this base are also digital files of the deeds of cemetery plots sold since September 9, 1965, and photographed from written records residing in the town office. A not-so-long range goal is to include many cemetery digital files on the town's website, making pertinent information, especially related to cemetery lot locations, lot purchases, and cemetery regulations, easily available.

The Park Street Cemetery Remembrance Garden is always an on-going project. With the covid-19 pandemic, 2020 is the first year that the garden has not enjoyed the assistance the horticulture classes at WMRHS have provided. Fewer plantings occurred; however, weeding, pruning, and fertilizing continued unabated. In addition, Dick Farrell volunteered to relocate the remainder of the mulch from outside the garden to an easier-to-use area inside the garden's rock wall surround. Shrubs and perennials are filling in nicely; those that don't make it are replaced.



The trustees are currently working on a remembrance garden brochure, and this year established a remembrance garden fund. This fund, Park Street Cemetery Remembrance Garden Fund, will be used to help support the garden. The trustees hope that residents who have enjoyed the garden and endorse our efforts to add to the beauty of this cemetery will contribute to this fund to support the garden's continued well-being.

A final note. The trustees have purchased signs that will be placed on the perimeter of the developed areas of Park Street Cemetery. The purpose of these signs is to stop vehicles from driving onto the northern, undeveloped cemetery land. Increased evidence of vehicles parked in hard-to-surveil areas is apparent, as is evidence of reckless driving in developed areas that results in the need to repair sites. Cemeteries are

generally considered closed from late fall through winter. With interior cemetery roads unplowed, some individuals entering the cemetery have driven recklessly over these roads and the bordering gravesites. We ask that these individuals respect the purpose of this land by ceasing this behavior.



Cemetery trustees:

Art Hammon

Maynard L'Heureux

Barbara Pinkham

Sexton:

Edgar Cormier

Recreation Department

It was a rough 2020, but we didn't let COVID-19 stop us completely! We were able to run a 9 week summer program! Thanks to WW Berry, we were able to attend free swim at The Colonel Town Pool and the free movie at The Rialto. We also had weekly meetings with Ms. Courtney from The Whitefield Library. As a special treat we were able to have The Patchwork Players perform for us a few times as well!!

Our soccer program was able to be modified. We were able to play other teams within Coos County. The kids may not have played a lot of games but they sure did have a blast!

With a maximum of 20 children allotted, the ASAP (After School Activities Program) ran consistently from September through December with no issues.



Courtesy of Stanley Holz

Whitefield Public Library

It is safe to say that 2020 was a year like no other. It started off as a year of grand ambitions. We had an amazing summer program lined up, complete with grant funding, presenters, and collaboration with the Summer Recreation program. We were booked with multiple organizations, including Tillotson Empower Youth organization, the Coös Quilters and other local crafters, WEDC, DAR, and yoga. Circulation and library use were all up, reminding us how important a resource the library is to our people.

And then Covid happened. Following guidelines from the state and national library organizations, we made the tough decision to close our doors in March. No one knew how long Covid could exist in the air or on books and other library materials, and as we were reminded, people take books with them to bed, to the bathroom... until the research was conclusive, we were advised to remain closed. Knowing we were going to end up with surplus in salary and heating, one of the most important things we did was allocate available time and money to do a deep, deep cleaning of the building, inside and out. Every surface was scrubbed down, carpets were steam cleaned, and old, moldy books were purged. Significant funds went into removing decades of dirt and mold from the basement with the help of ServPro. We are grateful for the support of the Town Crew in helping us clean out in advance. Smart spending, donations, and purchasing some materials second-hand allowed us to add hundreds of books and movies to our collection, stay under budget, and make important updates.

Realizing the building had some major issues (like mold) made us realize we need to be better prepared for those inevitable rainy days when some system needs updating or unexpectedly fails. Rather than asking for a large chunk of money all at once, we hope that voters will help us prepare for this by allowing us to take our surplus from an unprecedented year and putting it into a capital reserve fund.

We were thrilled to get the green light to reopen with curbside in June, then again with open doors later in the summer. It is difficult to limit our hours so we can quarantine materials the recommended 72 hours, but we believe it is better than nothing. We have also found that people enjoy the curbside option, which we will be keeping, as well as “bookmobile” visits to other organizations. Thanks to generous donations, we still managed to give away more than 100 free books to children between Halloween and the new year, even with Halloween cancelled at the last minute.

We still believe that libraries are an essential part of the fabric of our community, and we are grateful for the science that has helped us do that safely. I’m disappointed to see circulation numbers lower than I would like, but as Covid has reminded me, libraries are

not simply about people checking out physical books. We are about connections. Sometimes it's helping people find the right agency to get assistance or printing tax forms, or helping people fill out online job applications and do interviews over Zoom. Maybe it's using our services to access digital books through the state NH Downloadable Books consortium. Sometimes it's about giving people an actual safe, warm place they can come to connect with other people. We missed that part, and we are glad we can do it again, even masked and socially distanced.

We are hopeful 2021 will bring a chance to continue the good works we started before Covid, and that together, we will continue to find meaningful ways to connect.

Respectfully submitted,
Courtney Vashaw, Director

	2019	2020
Circulation	9773	6012*
Accessions	655	738
Adult Fiction by Gift	54	62
Adult Fiction by Purchase	218	242
Juvenile Fiction by Gift	40	100
Juvenile Fiction by Purchase	124	116
Adult Non-Fiction by Gift	19	25
Adult Non-Fiction by Purchase	56	68
Juvenile Non-Fiction by Gift	20	50
Audio Books	48	12
Videos	76	63
Number of items withdrawn	713	257
Number of borrowers	1445	1492

*Due to Covid-19, the library was closed from March 17-June 15. We opened for curbside June 17-July 31, then reopened to the public the first week of August. In that time, there was a 10% increase in digital materials borrowed from the NH Downloadable Books system, which we pay into.

Whitefield Public Library

Operating Budget

12/31/2020

	Budget 2020	Expended	Over/Under	
Payroll	\$ 20,625.00	\$ 16,281.59	\$ 4,343.41	Adj - 2/12 for Raise \$886.56
Books	\$ 8,000.00	\$ 4,986.26	\$ 3,013.74	
Magazines	\$ 700.00	\$ 90.91	\$ 609.09	
Videos	\$ 1,250.00	\$ 453.74	\$ 796.26	
Treasurer	\$ 500.00	\$ -	\$ 500.00	
Heat	\$ 5,700.00	\$ 2,421.92	\$ 3,278.08	
Electric	\$ 2,000.00	\$ 1,125.15	\$ 874.85	
Phone/Internet	\$ 1,500.00	\$ 1,687.14	\$ (187.14)	
Payroll Tax	\$ 2,100.00	\$ 2,581.51	\$ (481.51)	
Repairs/Maint.	\$ 2,200.00	\$ 6,219.40	\$ (4,019.40)	
Prog/Supplies	\$ 1,500.00	\$ 1,131.94	\$ 368.06	
Misc/Dues/Other	\$ 750.00	\$ 1,539.20	\$ (789.20)	
Totals	\$ 46,825.00	\$ 38,518.76	\$ 8,306.24	

Misc/Dues/Other	
Conf. Dues	\$ 520.00
Misc./Other	\$ 757.38
NHLTA Dues	\$ 210.00
AMEX Misc.	\$ 16.82
Bank Overdraft Fee	\$ 35.00
	\$ 1,539.20

Checkbook Balance \$ 10,347.95 12/31/2020

Appr Funds Rec'd
7/29/2020 \$ 23,415.00

Certificates of Deposit - As of 12/31/20

Handicap Access Funds	\$ 2,026.94
Women's Study Club	\$ 1,970.03
Jonna's Fund	\$ 2,505.94
TOTALS	\$ 6,502.91

Special Projects - Money Market Act

Balance	\$	67,811.53
FOWL	\$	3,597.39
M. MAHN	\$	128,072.29

INCOME: As of 12/31/20

Fines	\$	43.32
Copies	\$	37.70
Gifts/Donations	\$	3,243.37
Book Sale	\$	82.00
Computer Printing	\$	54.10
Interest	\$	563.09
Other	\$	740.40 (IRS)

INCOME TOTALS \$ 4,763.98

** SPEC PROJ ACT TOTALS \$ 204,245.19 As of 12/31/20



Courtesy Photo



Courtesy Photo

Whitefield Economic Development 2020 Report

The new year started out with a fun project requiring a short turnaround time. A Canadian television company was holding a contest. They were looking for a small town to provide a “facelift” to be featured in a television show. WEDC members interviewed local business owners, took pictures and videos, and wrote a compelling narrative as to why Whitefield should be chosen. Even though Whitefield was ultimately not selected, the businesses were a wealth of information and genuinely seemed to appreciate our efforts.

After our fourth year of decorating the Common for Christmas, removal was scheduled for later in the month of February with an eye towards the possibility of creating seasonal decorations. Decorating occurs in December each year.

Two members created two community pages. One, Whitefield, NH Community Facebook page which has gained membership quickly, and two, Next Door Neighbors, equally popular, which helps neighbors connect to each other.

WEDC Annual Meeting and Public Session was held February 27, 2020 at 7:35 pm. At the Whitefield Library meeting room. Election of officers was held, and two new members were nominated.

In keeping with our goals of advocating, promoting, and participating in village revitalization, our efforts included:

- Promoting the Old Mill Bakery
- Participating in community communication forums
- Directing topic specific grant opportunities to appropriate businesses or organizations such as Main Street Relief and Community Business Beautification grants
- Painting the flower boxes on the Common in preparation for spring planting
- Removing the awning from the front of the old pharmacy building after obtaining permission
- Pursuing potential business opportunities to increase Whitefield’s tax base
- Ongoing collaboration with North Country Council concerning parking survey and other future projects

With the onset of the pandemic, meetings and efforts took a different turn. We invited Chief Samson to attend our first zoom meeting to update us on the following:

- Covid-19: First case in Coos County, Whitefield. WEDC asked if there was anything we could do to support this individual, but information is not public because of HIPAA.
- Town offices are open by appointment only or online.
- Covid-19 has also started many scams through telephone and internet.
- The liquor store in town is closed. They did not have enough workers to keep it open. The NH Liquor Commission increased employees’ wages by 10%.
- Jillian's and Sunny's are providing curbside take out.
- The Inn at Whitefield is providing takeout.
- Whitefield Market and Deli is offering delivery 3 days a week.

Efforts continued to develop the railroad yard. The space discussed is the Jefferson Road side property. A survey had been shared through the Whitefield Community page and Next Door Neighbor for feedback about community ideas for use. There was enthusiasm for a park and also concerns about its potential costs. This project can be done without increasing the cost to the taxpayer and it will require a lot of work. WEDC funds and potential community partnership is the plan. The town will need to negotiate the contract and terms with the NHDOT, and the design of the park will flow through WEDC.

After much effort and creative thought, the directional business sign project was put to rest. Vintage signs from Whitefield Historical Society had been researched. Similar signs are used in numerous communities, adding character, while also assisting people walking or driving through the downtown area. They guide visitors towards the location of landmarks, restaurants, hotels, shopping, and more. State of NH Department of Transportation regulations ultimately disallowed any possibility to pursue this effort.

Promotion of Coos Economic Development community business beautification grants were successfully applied for by some downtown businesses. WEDC members are continuing to reach out to any interested in applying for up to \$2,500 with a 1:1 match.

Ongoing Whitefield Economic Development planning continues through ensuring we keep the town master plan in mind, receiving guidance and mentoring from our neighboring towns, and members continue involvement with national opportunities such as Strong Towns and Complete Streets.



2020 Annual Report

North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2020, North Country Council undertook the following activities:

- Completed stream culvert assessments in Hart's Location as part of a Saco River watershed project which aims to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated four meetings of the North Country Council Transportation Advisory Committee (TAC) to discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten-Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developed a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, providing a regional perspective on the development of the NH Statewide Pedestrian and Bicycle Transportation Plan.
- Continued the effort to develop an updated Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region in the support of the development of transportation projects and reference for communities.
- Completed over 150 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes across the region.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Created Community Profiles which provide demographic data on each community that include travel patterns, income, education, natural resources.
- Created community planning guidance documents to support local efforts in their transportation planning tasks.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) in providing development assistance to potential and awarded grantees. In 2020 the Council provided pre-project development coaching to over 15 potential NBRC grantees.
- Convened three full Commission meetings and facilitated discussions on – Solid Waste in the North Country, Broadband 101 and Forest Society North.
- Participated in local, state and regional level in initiatives (3-6) of various topics: housing, land use regulations, workforce development, economic resiliency and the outdoor economy.
- Provided technical support to communities relating to municipal land use regulations, best practices and planning opportunities.
- Assisted Coos County with the newly formed and ongoing Broadband Committee to better understand and implement broadband networks in under and unserved areas of Coos.
- Collaborated with other Regional Planning Commission's through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Continued the efforts of the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District.
- Staff attended over 15 workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four Solid Waste Roundtable for municipal officials and transfer station operators.
- Facilitates two household hazardous waste drop off day removing 2,235 gallons of hazardous material from the waste stream.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of and for the year ended December 31, 2019, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on the Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

of America, the respective financial position of the governmental activities of the Town of Whitefield as of December 31, 2019, and the respective changes in financial position thereof for the year then ended.

Unmodified Opinions

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of December 31, 2019, and the respective changes in financial position and, where applicable, cash flows thereof, and budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 35 and 36 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Whitefield has not presented a management's discussion and analysis, which accounting principles generally accepted in the United States of America have determined is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Whitefield's basic financial statements. The combining nonmajor and individual fund schedules, and the schedule of expenditures of federal awards as required by *Title 2 U.S. Code of Federal Regulation Part 200*, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules, and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 4, 2021, on our consideration of the Town of Whitefield's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the results of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Whitefield's internal control over financial reporting and compliance.

January 4, 2021

Roberts + Greene, PLLC



November 12, 2020
Town of Whitefield
56 Littleton Road
Whitefield NH 03598

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$5,775 to support the Tri-County Community Action Program, Inc., that include; Fuel and Electrical Assistance, Weatherization, Transportation, Homeless Intervention and Prevention, Guardianship, RSVP, and Workforce Programs.

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coös, Carroll, and Grafton County's requesting and needing support.

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

30 Exchange Street, Berlin NH 03570 P: 603-752-7001 businessoffice@tccap.org



Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

If you have any questions or comments regarding the funding request, I am available at the contact information listed below.

Respectfully,

Amy A. Goyette, NCRI
Strategic Initiatives and Projects Supervisor
Tri County Community Action Program

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

30 Exchange Street, Berlin NH 03570 P: 603-752-7001 businessoffice@tccap.org



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$4500 (Four Thousand Five Hundred dollars)** from the town of Whitefield for **2021**. This amount will help us continue to provide high quality healthcare to our **585 Whitefield patients** and to reach more of those in need of our services.

This year has been especially difficult for those in health care, as we face unprecedented challenges while assisting the community in the testing for and prevention of COVID19. Early in the pandemic ACHS saw a swift decline in patient visits resulting in a significant loss of patient revenue. We quickly pivoted to telehealth allowing us to provide primary, behavioral, and dental care via tele-medicine during quarantine. This also prevented costly visits to hospital Emergency Departments. As we continue to navigate these uncharted waters, we need your help more than ever! Your investment in ACHS helps us provide **comprehensive primary preventive health care to anyone, regardless of their ability to pay.**

Support from the **town of Whitefield** is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner – especially important in today's unsettled health care climate. For more information about this program, please visit: www.ammonoosuc.org.

ACHS Services Provided

- COVID19 Antibody & Antigen Testing
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In school K-12 services
- Dental & Oral Healthcare – Affordable Dental care for all ages
- 340B Low-Cost Prescription Drug Program
- Low Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

ACHS Statistics Calendar Year - 2019

- Number of Unduplicated Clients Served: Medical 9,998, Dental 1,492, Behavioral 728
- Number of Visits: Medical 32,944, Dental 4,532, Behavioral 5,279
- Client/Payor Mix: 21.0% Medicaid, 25.0% Medicare, 9.1% Uninsured, 44.9% Insured
- Value of discounts provided in our Prescription Assistance Program: \$175,985
- Value of discounted health care services (Sliding-Fee) provided to our patients: \$698,540.00 total; Medical & Behavioral Health \$260,782, Dental \$339,338, Pharmacy \$44,420

Town Statistics - Whitefield

Total # of Patients – 585
Total # of Medicaid Patients – 86
Total # of Medicare Patients – 178
Total # of Self-Paying Patients – 32
Total # of Sliding Fee Scale Patients – 28

We appreciate your continued support. Respectfully submitted,

Edward D. Shanshala II, MSHSA, MSEd

MAIN OFFICE
Chief Executive Officer
Mt. Eustis Road
Littleton, NH 03561
P (603) 444-2464
F (603) 444-5209

ACHS-Dental
25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-8112
F (603) 444-0846

ACHS-Woodsville
79 Swiftwater Road
Woodsville, NH 03785
P (603) 747-3740
F (603) 747-0416

ACHS-Whitefield
14 King Square
Whitefield, NH 03598
P (603) 837-2333
F (603) 837-9790

ACHS-Franconia
1095 Profile Road, Suite B
Franconia, NH 03580
P (603) 823-7078
F (603) 823-5460

Ivy Pearson

ACHS Board President
ACHS-Warren
333 NH Route 25
Warren, NH 03279
P (603) 764-5704
F (603) 764-5705



Friday, January 15, 2021

Northern Gateway Regional Chamber Warrant Article

On behalf of the Northern Gateway Regional Chamber of Commerce we are requesting that you consider an appropriation for the 2021 budget of .50 per capita or \$1104.00 for the work of the Chamber. This is the same request as in previous years.

The Chamber has worked with many businesses to assist them during the past, very difficult, year. We have helped secure funding and services for both large and small businesses. We have provided thousands of dollars worth of free PPE to the Town of Whitefield, police, fire department, WMRHS and chamber and non-chamber businesses. The PPE included disposable masks, KN95 masks, gloves, medical gloves, reusable masks, sanitizer, disposable wipes, face shields, thermometers and more. We helped procure food for the food pantry. We have also helped our community to navigate the many programs including EIDL, PPP, Self, GAP, Non-profit, Municipalities, Venue, Renters and Landlords and more. We have been working on the workforce issue through the BEA partnership which included media, social media and virtual job fairs.

Your continued support through these resources ensures that we are able to help our community to thrive during extreme circumstances.

Sincerely,

Linda Hutchins, Secretary

Northern Gateway Regional Chamber of Commerce

P.O. Box 537

Lancaster, NH 03584

Town Specific Annual Report 2020 - Whitefield

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2020, for the Town of Whitefield, we provided 1,690 visits with services to 59 clients (6 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Whitefield for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Whitefield to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

October 13, 2020

Town of Whitefield
Board of Selectmen
56 Littleton Road
Whitefield NH, 03598

RE: FY2021 Town Allocation Request - \$14,913

Dear Whitefield Select Board:

North Country Home Health & Hospice Agency (NCHHHA) is a non-profit 501(c)(3) organization that provides quality, home health and hospice care to patients in towns covering all Coös County and northern Grafton County; covering approximately 2,705 square miles with a combined population of 76,000. The Agency's programs deliver quality, compassionate care to both home-bound and terminally-ill patients, while at the same time providing support to their family members, especially those who are also courageously providing end-of-life care to their loved ones. NCHHHA operates as an affiliate of North Country Healthcare.

We respectfully submit this letter of request for financial support in the amount of \$14,913 for our home care and hospice services, which we proudly provide to the residents of Whitefield. As you know, town funding is critically important due to lowered reimbursement rates putting a great strain on our resources. Funds are therefore used to augment under reimbursed or unreimbursed costs.

By having geographical teams of clinical staff and supportive care staff, some who are residents of your town/area, NCHHHA continues to make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our client's care such as nursing, rehabilitation services, personal care, and homemaking/companion support with a keen attention to detail directed toward individual needs. It is the respect for our client's values and expectations that has earned us the reputation for providing compassionate home health and hospice services.

The mission of NCHHHA is: To provide quality home health and hospice care, utilizing a holistic approach, while working in collaboration with all community resources, to meet the comprehensive needs of the clients and their families, in a cost-effective manner. It is through the support of the community donations that makes it possible for our Agency to continue this mission. Many of our services provide vital care to the community and prevent further complications with our client's medical issues. The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week. In addition, we also provide complimentary health screening clinics in various communities.

The Whitefield community can depend on us to always strive to provide the highest level of care possible while they're in the comfort of their homes. Therefore, it is our sincere hope that the residents of Whitefield will continue to support North Country Home Health & Hospice Agency in the requested amount of \$14,913. We are always grateful for the opportunity to serve your community and would greatly appreciate your continued support and confidence.

Additional information about our agency and our services may be obtained on our website: www.nchhha.org. Or, should you have any additional questions, please do not hesitate to call me at (603) 444-5317.

Sincerely,


Michael J. Counter
President



Increase seniors access to healthcare, enhance independent living, and reduce isolation primarily through transportation and visitation.

2020 Annual Town Report

Caleb Caregivers is a non-profit organization helping enhance independent living for Seniors by offering **FREE** services in the North Country since 1995. We have an office in the McIntyre School apartments with a part-time executive director and a part-time volunteer coordinator. Through our volunteers, we help seniors age 60+ by providing transportation with door-to-door service to and from their desired destinations, by making friendly visits with them, by reaching out via reassuring phone calls, and by conducting light house and yard work. At this time we serve 9 towns; Lancaster, Whitefield, Littleton, Groveton, Jefferson, Dalton, Carroll, Bethlehem, and Stark. We hope to expand to other towns in the future.

In 2020, despite the many challenges, Caleb volunteers served approximately 125 clients with the help of our 60 volunteers. These volunteers have taken approximately 1100 trips, and traveled over 4,000 miles, helping our seniors stay independent and in their homes. We have more clients than volunteers which means we could always use additional volunteers to help provide these services.

We are grateful for our volunteers who work without complaint, and to the local towns, churches, and individuals who help keep our organization running with their generous financial support.

If you have any questions or would like to be a volunteer, please call us at 837-9179 or email us at calebcaregivers@gmail.com. More information about our organization can also be found on Facebook @calebcaregiverswhitefield or on our website **www.calebcaregivers.org**.

We thank you for your continued support. Without it, Caleb Caregivers would no longer be able to serve local Seniors in your community.

Respectfully Submitted,

Barbara Payer, Executive Director

January 4, 2021

Dear Town of Whitefield Selectmen,

Caleb Caregivers is a nonprofit organization offering FREE services to Seniors over 60 in the towns of Lancaster, Littleton, Whitefield, Bethlehem, Jefferson, Carroll, Dalton and Groveton.

We offer transportation to medical appointments (including DHMC and out of state facilities), visiting, shopping, light housework, yard work, daily telephone reassurance calls, and prescription pickup and delivery.

Caleb Caregivers currently has over 45 volunteers who we recruit, train and support through mileage reimbursement.

Last year we have doubled our active clients from 60 to over 100, mostly due to the temporary shut down of all volunteer services at our two local hospitals, Weeks Medical Center and Littleton Regional Healthcare, due to the Covid 19 pandemic. While this is encouraging for Caleb Caregivers, we are struggling to support our volunteers through mileage reimbursement.

All of our scheduled fundraising efforts throughout the year were cancelled with the annual appeal in December being our final push for 2020.

Due to this I am asking for an increase in town appropriations for 2021 to lighten the load and help sustain us through this very difficult time. It would be greatly appreciated to increase our annual appropriation in 2021 to \$6,000.

Whitefield is a main town we support due to the lack of available services for seniors and no senior center in town. We currently have 38 active clients who are Whitefield residents and are currently receiving our free services and transportation. The lack of resources available enables us at Caleb to provide clients the ability to stay independent in their homes for as long as possible.

Caleb Caregivers depends on funded money through town appropriations, donations, grants, Fundraising projects and annual appeal. We recognize the unforeseen circumstances of Covid 19 has put a stress on all businesses and we will continue to strive to put the needs of Whitefield residents first for many years to come.

On behalf of Caleb Caregivers, and the seniors we serve everyday, thank you for your consideration.

Sincerely yours,

Barbara Payer
Executive Director

A. V. Home Care Services

795 Main Street • Berlin, NH • 03570 • (603)752-7505 • www.avhomecare.org

To see if the Town of Whitefield will vote to raise and appropriate the sum of three thousand five hundred dollars in support of Androscoggin Valley (AV) Home Care Services to assist in the delivery of home care services to the residents of Whitefield.

Androscoggin Valley (AV) Home Care

AV Home Care provides home care services to seniors and disabled community members in their place of residence in Coos County. The services include homemaking, personal care, some nursing and respite. AV Home Care is licensed through the State of NH, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but more and more there are people with mental illness being referred. AV Home Care aims to maintain, strengthen, and improve the quality of home life for our clients and assist their families, if they have family. Helping seniors to live safely and independently in their own home, for as long as possible, has always been the primary focus of the services. Some clients may otherwise have to live in a nursing home.

AV Home Care provides the following services:

Nursing- a Registered Nurse or her trained designee assesses each new client after they are referred. The nurse conducts a home visit, assessing for safety and needs. They set up a Care plan for the client and work closely with the family and primary care provider to ensure all needs are met.

Home Health Aide- This service is provided by a Licensed Nurse's Aide (LNA). The health aides provide baths/showers, personal care, and other activities of Daily Living (ADL's).

Homemaker- This service includes light housecleaning, laundry, errands, meal preparation, grocery shopping and respite/companionship.

Data: AV Home Care served 30 clients from Whitefield in 2020. 26 of them received homemaking services totaling 502 visits and 1004 hours of service. 4 of them received Home Health Aide services by a LNA for personal care. There were 200 visits totaling over 200 hours of personal care.

AV Home Care is a non-profit agency, requesting \$3500 from the Town to support the very important services. New Hampshire has an aging population and the agency is seeing an increased demand for home care. The agency has remained open during the pandemic, provided PPE for staff, and done everything possible to provide a quality service for the community. Especially in the current environment of Covid-19, nobody wants to see seniors enter nursing homes prematurely.

If you have any questions, please do not hesitate to contact me via phone 752-7505 or my email is: tmackillop@avhomecare.org.

Sincerely,



Tara Mackillop, MS
Executive Director

December 23, 2020

Board of Selectmen
56 Littleton Rd
Whitefield, NH 03598

Dear Selectmen,

In 2020, 29 uninsured or under-insured people from the town of Whitefield were seen at White Mountain Mental Health. Our cost for these services was \$21,919.16. This year we are asking for level funding from the town of Whitefield in the amount of \$2,919.24 to help defray these costs.

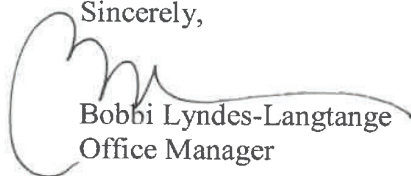
Every year we ask our towns for support to help us to continue to offer discounted services on a sliding fee scale to people who are either uninsured or underinsured. Town contributions also help defray the cost of our 24-hour emergency services system which is not fully State funded and is very expensive but very important.

Without your support, we will be unable to continue to see these people, leading to much higher costs to the town in terms of law enforcement involvement, town welfare and issues like work absenteeism, domestic violence and even suicide.

If you would like a copy of the enclosed Director's Report in electronic form, please contact me at 603-444-5358 or at blyndes@northernhs.org.

Thank you for your continued support.

Sincerely,



Bobbi Lyndes-Langtange
Office Manager

2020 Director's Report

Northern Human Services – White Mountain Mental Health

This year has been an extremely challenging one. The coronavirus disease 2019 (COVID-19) pandemic has been extremely stressful for people. Fear and anxiety about a new disease and what could happen has been overwhelming and has caused strong emotions in both adults and children. Public health actions, such as social distancing (although crucial), can make people feel isolated and lonely and can increase stress and anxiety. The pandemic has created an environment where people are under constant stress. This can build up and cause Anxiety and Depression in people who might otherwise be able to manage those symptoms; when that happens it is important that *everyone* has the ability to reach out for help and receive quality supports and services.

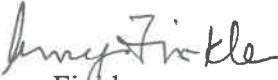
Accurate, early diagnosis and timely treatment saves lives. This is true for most physical illnesses like cancer, heart disease and diabetes and is *equally true* for mental illnesses like depression, anxiety and other mood and thought disorders. *Anyone* can suffer from mental illness (even during the best of times); over 44 million Americans have a diagnosed mental illness and many more are undiagnosed. It is safe to say that *at least* 1 in 4 people in our communities suffer from a mental disorder. Unidentified and untreated illness may escalate to a life threatening condition. According to the latest data from the CDC, New Hampshire has the second highest suicide rate in New England, and the 19th highest in the U.S. In 2016 (the most recent year of data available), there were 244 suicides in New Hampshire, a rate of 17.2 per 100,000 residents. Northern New Hampshire suicide rates are among the highest in our State. Sadly, this is a clear indication that untreated mental illness in both adults and young people can be fatal, and mortality is rising dramatically in our communities.

White Mountain Mental Health is the Northern Human Services location of Northern Human Services – the Community Mental Health Center serving residents of the 22 towns in upper Grafton and lower Coos County. Each year we ask the towns we serve to contribute a small amount toward the keeping our communities healthy and safe through supporting access to treatment for local residents who are uninsured or under-insured and unable to pay for the professional services we offer. Our most expensive and perhaps more critical service is 24/7 emergency assessment. This service is provided by mental health clinicians, supported by a consulting psychiatrist or psychiatric nurse practitioner. We provide this service via video to allow rapid response to every corner of our service area. This quick attention to crisis situations can and does prevent the loss of life. Town funding also enables residents of our service area to receive outpatient treatment, hopefully beginning before symptoms advance to a crisis. Early treatment saves lives.

In 2020, 29 residents of Whitefield received services from White Mountain Mental Health. This number does not count the residents whose services were fully paid by Medicaid or another health insurance. Most importantly, even if the reported number of persons in your community this year is low, your funding supports the availability of crisis services whenever needed.

We are thankful to the voters in all of our communities for recognizing the crucial role that the mind plays in overall health and the importance of access to mental health care for all.

Warm Regards,


Amy Finkle
Director of Behavioral Health

